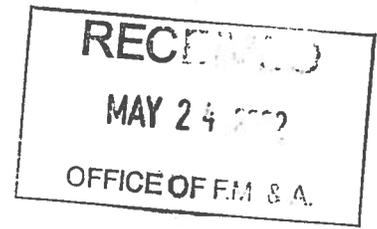


Proposed Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023



General Fund		
4100	TAXES	10,115,000.00
4200	IN LIEU TAX PAYMENTS	131,190.00
4300	EXCESS FEES	163,180.00
4400	LICENSE AND PERMITS	85,000.00
4500	INTERGOVERNMENTAL REVENUES	3,054,512.78
4700	MISCELLANEOUS REVENUES	230,500.00
4800	INTEREST EARNED	58,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(3,818,399.50)
Total General		10,018,983.28
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	2,530,200.93
4600	CHARGES FOR SERVICES	31,000.00
4700	MISCELLANEOUS REVENUES	66,000.00
4800	INTEREST EARNED	2,800.00
4900	SURPLUS, BORROWING AND TRANSFERS	3,192,928.50
Total Road		5,822,929.43
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	5,594,961.68
4600	CHARGES FOR SERVICES	119,500.00
4700	MISCELLANEOUS REVENUES	865,000.00
4800	INTEREST EARNED	40,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,139,558.46
Total Jail		8,759,020.14
Local Government Economic Assistance Fund		
4400	LICENSE AND PERMITS	110,000.00
4500	INTERGOVERNMENTAL REVENUES	150,000.00
4700	MISCELLANEOUS REVENUES	900.00
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	515,571.00
Total L.G.E.A.		776,571.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	427,000.00
4700	MISCELLANEOUS REVENUES	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total St. Grants		427,000.00
Federal Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	0.00
4700	MISCELLANEOUS REVENUES	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total Fed. Grants		0.00
ECONOMIC DEVELOPMENT FUND		
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	109,900.00
Total EC. DEV.		110,000.00
HEALTH INSURANCE		
4700	MISCELLANEOUS REVENUES	2,100,000.00

Proposed Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

HEALTH INSURANCE		
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total HEALTH		2,101,000.00
ARPA/AMERICAN RESCUE PLAN ACT		
4500	INTERGOVERNMENTAL REVENUES	0.00
4800	INTEREST EARNED	20,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	6,496,956.04
Total ARPA		6,516,956.04
Total Budget Revenues		34,532,459.89

FY 2022-2023 Budget Revenues
HENDERSON COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-4101- -	REAL PROPERTY		3,000,000.00	29.94%	8.69%
01-4102- -	TANGIBLE PROPERTY		260,000.00	2.60%	0.75%
01-4103- -	MOTOR VEHICLE		425,000.00	4.24%	1.23%
01-4104- -	DEL. PROPERTY TAX		35,000.00	0.35%	0.10%
01-4107- -	UNMINED COAL TAX - SHERIFF		0.00	0.00%	0.00%
01-4119- -	TIMBERLAND TAX		1,000.00	0.01%	0.00%
01-4130- -	BANKSHARES (BANK DEP TAXES)		130,000.00	1.30%	0.38%
01-4131- -	FRANCHISE TA (SHERIFF COLLECTS)		200,000.00	2.00%	0.58%
01-4134- -	OCCUPATIONAL/PAYROLL TAX		2,800,000.00	27.95%	8.11%
01-4135- -	DEED TRANSFER		100,000.00	1.00%	0.29%
01-4137- -	INS. PREMIUM TAX		2,900,000.00	28.95%	8.40%
01-4138- -	TRANSIENT/HOTEL TAX		4,000.00	0.04%	0.01%
01-4139- -	NET PROFITS TAX/BUSINESS LICENSE FEES		260,000.00	2.60%	0.75%
	13 Accounts Listed	4100	10,115,000.00	100.96%	29.29%
01-4203- -	TVA IN LIEU OF TAX		1,000.00	0.01%	0.00%
01-4208- -	INDUSTRIAL BONDS (5)		130,190.00	1.30%	0.38%
	2 Accounts Listed	4200	131,190.00	1.31%	0.38%
01-4301- -	CO ATTORNEY-EX		163,180.00	1.63%	0.47%
	1 Accounts Listed	4300	163,180.00	1.63%	0.47%
01-4407- -	BUILDING PERMITS		45,000.00	0.45%	0.13%
01-4409- -	PLANNING COMMISSION		0.00	0.00%	0.00%
01-4417- -	HOLD HARMLESS/TELECOMMUNICATION TAX		40,000.00	0.40%	0.12%
	3 Accounts Listed	4400	85,000.00	0.85%	0.25%
01-4504- -A	SHERIFF GRANTS		46,426.00	0.46%	0.13%
01-4504- -B	SHERIFF GRANTS/WEAPONS GRANT		0.00	0.00%	0.00%
01-4506- -	KST-REIMBURSEMENT HB413		10,000.00	0.10%	0.03%
01-4520- -	ELECTION REFUND		17,910.00	0.18%	0.05%
01-4521- -	BD ASSESSMENT		200.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS		300.00	0.00%	0.00%
01-4532- -	KST-RENT/COURT		279,900.00	2.79%	0.81%
01-4539- -	SHERIFF'S KLEFFP		103,200.00	1.03%	0.30%
01-4541- -	STATE/CITY EMA		78,576.78	0.78%	0.23%
01-4542- -	FED-EMA REIMBURSEMENT		0.00	0.00%	0.00%
01-4548- -	CO CLERK POOLING		1,140,000.00	11.38%	3.30%
01-4549- -	SHERIFF POOLING		1,300,000.00	12.98%	3.76%
01-4561- -	FISCAL COURT REIMB		78,000.00	0.78%	0.23%
	13 Accounts Listed	4500	3,054,512.78	30.49%	8.85%
01-4710- -	OTHER SALES		1,000.00	0.01%	0.00%
01-4711- -	LEASE INCOME		60,000.00	0.60%	0.17%
01-4726- -	INSURANCE PROCEEDS - PROPERTY & CASUALTY		0.00	0.00%	0.00%
01-4727- -	REIMBURSEMENT		1,000.00	0.01%	0.00%
01-4729- -	CO ATTNY CHILD SUPPORT INCENTIVE		0.00	0.00%	0.00%
01-4731- -	MISC. REVENUE/PHOTO COPIES		90,000.00	0.90%	0.26%
01-4731- -B	COVID-19 RELIEF FUND (CRF)/DLG		0.00	0.00%	0.00%
01-4756- -	SHERIFF-SCHOOL RESOURCE OFFICER REIMBURSEMENT		78,500.00	0.78%	0.23%

FY 2022-2023 Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
8 Accounts Listed		4700	230,500.00	2.30%	0.67%
01-4802- -	INTEREST		58,000.00	0.58%	0.17%
1 Accounts Listed		4800	58,000.00	0.58%	0.17%
01-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
01-4901- -A	911 PROJECT (2015)		0.00	0.00%	0.00%
01-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
01-4909- -	TRANSFERS OUT		(3,818,399.50)	-38.11%	-11.06%
01-4910- -	TRANSFER IN		0.00	0.00%	0.00%
01-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
6 Accounts Listed		4900	(3,818,399.50)	-38.11%	-11.06%
47 Accounts Listed		General	10,018,983.28		29.01%

Road Fund					
02-4503- -	FEDERAL GRANT REIMB		388,000.00	6.66%	1.12%
02-4506- -	KST- GRANT REIMBURSEMENT		160,000.00	2.75%	0.46%
02-4507- -	FEMA		0.00	0.00%	0.00%
02-4514- -	TRANSPORTATION CABINET		292,786.00	5.03%	0.85%
02-4516- -	TRUCK LICENSE DISTRIB.		223,214.00	3.83%	0.65%
02-4517- -	DRIVERS LICENSE		4,400.00	0.08%	0.01%
02-4518- -	COUNTY ROAD AID		1,461,800.93	25.10%	4.23%
7 Accounts Listed		4500	2,530,200.93	43.45%	7.33%
02-4604- -	PARKS AND REC REVENUE		10,000.00	0.17%	0.03%
02-4619- -	CULVERT SALES		21,000.00	0.36%	0.06%
2 Accounts Listed		4600	31,000.00	0.53%	0.09%
02-4710- -	OTHER SALES		15,000.00	0.26%	0.04%
02-4713- -	RECYCLING RECEIPTS		50,000.00	0.86%	0.14%
02-4726- -	INSURANCE PROCEEDS - PROPERTY & CASUALTY		0.00	0.00%	0.00%
02-4727- -	MOSQUITO SPRAY		0.00	0.00%	0.00%
02-4731- -	MISC. REVENUE		1,000.00	0.02%	0.00%
5 Accounts Listed		4700	66,000.00	1.13%	0.19%
02-4802- -	INTEREST		2,800.00	0.05%	0.01%
1 Accounts Listed		4800	2,800.00	0.05%	0.01%
02-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
02-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
02-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
02-4910- -	TRANSFER IN		3,192,928.50	54.83%	9.25%
02-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
5 Accounts Listed		4900	3,192,928.50	54.83%	9.25%
20 Accounts Listed		Road	5,822,929.43		16.86%

Jail Fund					
03-4502- -	FEDERAL PRISON		3,168,200.00	36.17%	9.17%
03-4514- -	TRANSPORTATION CABINET		0.00	0.00%	0.00%
03-4533- -	JAIL OPERATION		125,316.69	1.43%	0.36%
03-4534- -	JAIL MEDICAL ALLOTMENT		9,886.87	0.11%	0.03%
03-4535- -	COURT COST		20,000.00	0.23%	0.06%
03-4536- -	INTERCOUNTY PE		0.00	0.00%	0.00%

FY 2022-2023 Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-4538- -	D.U.I. FEES FR STATE		7,500.00	0.09%	0.02%
03-4543- -	JAIL BOND FEES		3,000.00	0.03%	0.01%
03-4555- -	STATE PER DIEM		1,934,865.00	22.09%	5.60%
03-4555- -A	SAP PER DIEM		275,000.00	3.14%	0.80%
03-4559- -	SOCIAL SECURITY		10,000.00	0.11%	0.03%
03-4569- -	LOCAL CORRECTIONS		41,193.12	0.47%	0.12%
	12 Accounts Listed	4500	5,594,961.68	63.88%	16.20%
03-4618- -	WORK RELEASE		500.00	0.01%	0.00%
03-4621- -	FEDERAL TRANSPORTS		80,000.00	0.91%	0.23%
03-4633- -	FEES		39,000.00	0.45%	0.11%
	3 Accounts Listed	4600	119,500.00	1.36%	0.35%
03-4702- -	TELEPHONE		350,000.00	4.00%	1.01%
03-4711- -	LEASE AGREEMENTS		100,000.00	1.14%	0.29%
03-4726- -	INSURANCE PROCEEDS - PROPERTY & CASUALTY		0.00	0.00%	0.00%
03-4727- -	REIMBURSEMENT		90,000.00	1.03%	0.26%
03-4731- -	MISC. REVENUE		150,000.00	1.71%	0.43%
03-4780- -	COUNTY PER DIEM REIMB		75,000.00	0.86%	0.22%
03-4799- -	JAIL-GRANTS (SECURUS TECHNOLOGY)		100,000.00	1.14%	0.29%
	7 Accounts Listed	4700	865,000.00	9.88%	2.50%
03-4802- -	INTEREST		40,000.00	0.46%	0.12%
	1 Accounts Listed	4800	40,000.00	0.46%	0.12%
03-4901- -	PRIOR YR CARRYOVER		2,139,558.46	24.43%	6.20%
03-4901- -B	BOND PROCEEDS-KITCHEN		0.00	0.00%	0.00%
03-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
03-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
03-4910- -	TRANSFER IN		0.00	0.00%	0.00%
03-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	6 Accounts Listed	4900	2,139,558.46	24.43%	6.20%
	29 Accounts Listed	Jail	8,759,020.14		25.36%
Local Government Economic Assistance Fund					
04-4419- -	WASTE HAULING		110,000.00	14.16%	0.32%
	1 Accounts Listed	4400	110,000.00	14.16%	0.32%
04-4509- -	KST-REIMB BUSSING		10,000.00	1.29%	0.03%
04-4527- -	COAL SEV/COAL PRODUCTION		0.00	0.00%	0.00%
04-4528- -	COAL SEV/COAL IMPACT		0.00	0.00%	0.00%
04-4529- -	MINERAL TAX		140,000.00	18.03%	0.41%
	4 Accounts Listed	4500	150,000.00	19.32%	0.43%
04-4727- -A	MOSQUITO CONTROL		0.00	0.00%	0.00%
04-4731- -	MISC.		900.00	0.12%	0.00%
	2 Accounts Listed	4700	900.00	0.12%	0.00%
04-4802- -	INTEREST		100.00	0.01%	0.00%
	1 Accounts Listed	4800	100.00	0.01%	0.00%
04-4901- -	PRIOR YR CARRYOVER		0.00	0.00%	0.00%
04-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
04-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
			0.00	0.00%	0.00%

FY 2022-2023 Budget Revenues
HENDERSON COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Local Government Economic Assistance Fund					
04-4910- -	TRANSFER IN		515,571.00	66.39%	1.49%
04-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	5 Accounts Listed	4900	515,571.00	66.39%	1.49%
	13 Accounts Listed	L.G.E.A.	776,571.00		2.25%

State Grants Fund					
06-4504- -C	GRANTS-WARM (WOMEN'S CENTER)		200,000.00	46.84%	0.58%
06-4508- -	PDI (HWY 425 BYPASS PROJECT)		0.00	0.00%	0.00%
06-4510- -A	WASTE TIRE GRANT		4,000.00	0.94%	0.01%
06-4510- -B	LITTER ABATEMENT GRANT		70,000.00	16.39%	0.20%
06-4510- -C	HOUSEHOLD HAZARDEOUS WASTE GRANT		27,000.00	6.32%	0.08%
06-4510- -D	CRUMB RUBBER GRANT		0.00	0.00%	0.00%
06-4510- -E	KY PRIDE GRANT		55,000.00	12.88%	0.16%
06-4510- -F	MODIFIED ASPHALT/OVERLAY GRANT		71,000.00	16.63%	0.21%
	8 Accounts Listed	4500	427,000.00	100.00%	1.24%
06-4731- -	MISC REVENUE		0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%	0.00%
06-4901- -	PRIOR YR CARRYOVER		0.00	0.00%	0.00%
06-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
06-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
06-4910- -	TRANSFER IN		0.00	0.00%	0.00%
06-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	5 Accounts Listed	4900	0.00	0.00%	0.00%
	14 Accounts Listed	St. Grants	427,000.00		1.24%

Federal Grants Fund					
07-4543- -	COVID 19 UTILITY ASST/AUD. AREA COMM. SVCS		0.00	0.00%	0.00%
	1 Accounts Listed	4500	0.00	0.00%	0.00%
07-4731- -	MISC REVENUE		0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%	0.00%
07-4901- -	PRIOR YEAR CARRY OVER		0.00	0.00%	0.00%
07-4903- -	PRIOR YEAR ADJUSTMENT		0.00	0.00%	0.00%
07-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
07-4910- -	TRANSFER IN		0.00	0.00%	0.00%
07-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	5 Accounts Listed	4900	0.00	0.00%	0.00%
	7 Accounts Listed	Fed. Grants	0.00		0.00%

ECONOMIC DEVELOPMENT FUND					
31-4802- -	INTEREST		100.00	0.09%	0.00%
	1 Accounts Listed	4800	100.00	0.09%	0.00%
31-4901- -	PRIOR YR CARRYOVER		0.00	0.00%	0.00%
31-4902- -	PRIOR YR CARRYOVER		0.00	0.00%	0.00%
31-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
31-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
31-4910- -	TRANSFER IN		109,900.00	99.91%	0.32%
	5 Accounts Listed	4900	109,900.00	99.91%	0.32%

FY 2022-2023 Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
ECONOMIC DEVELOPMENT FUND					
6 Accounts Listed		EC. DEV.	110,000.00		0.32%
HEALTH INSURANCE					
78-4799- -	EMPLOYER & EMPLOYEE CONTRIBUTIONS		2,100,000.00	99.95%	6.08%
1 Accounts Listed		4700	2,100,000.00	99.95%	6.08%
78-4802- -	INTEREST		1,000.00	0.05%	0.00%
1 Accounts Listed		4800	1,000.00	0.05%	0.00%
78-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
78-4903- -	PRIOR YEAR ADJUSTMENT		0.00	0.00%	0.00%
78-4909- -	TRANSFERS OUT		0.00	0.00%	0.00%
78-4910- -	TRANSFERS IN		0.00	0.00%	0.00%
4 Accounts Listed		4900	0.00	0.00%	0.00%
6 Accounts Listed		HEALTH	2,101,000.00		6.08%
ARPA/AMERICAN RESCUE PLAN ACT					
84-4504- -	ARPA FUNDS		0.00	0.00%	0.00%
1 Accounts Listed		4500	0.00	0.00%	0.00%
84-4802- -	INTEREST		20,000.00	0.31%	0.06%
1 Accounts Listed		4800	20,000.00	0.31%	0.06%
84-4901- -	PRIOR YEAR CARRYOVER		6,496,956.04	99.69%	18.81%
84-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
84-4910- -	TRANSFER IN		0.00	0.00%	0.00%
3 Accounts Listed		4900	6,496,956.04	99.69%	18.81%
5 Accounts Listed		ARPA	6,516,956.04		18.87%
147 Accounts Listed		9 Funds listed totaling	34,532,459.89		

Summary Analysis of Revenues

HENDERSON COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	10,115,000.00	100.96%	29.29%
4200	IN LIEU TAX PAYMENTS	131,190.00	1.31%	0.38%
4300	EXCESS FEES	163,180.00	1.63%	0.47%
4400	LICENSE AND PERMITS	85,000.00	0.85%	0.25%
4500	INTERGOVERNMENTAL REVENUES	3,054,512.78	30.49%	8.85%
4700	MISCELLANEOUS REVENUES	230,500.00	2.30%	0.67%
4800	INTEREST EARNED	58,000.00	0.58%	0.17%
4900	SURPLUS, BORROWING AND TRANSFERS	(3,818,399.50)	-38.11%	-11.06%
Total General		10,018,983.28		29.01%

Road Fund				
4500	INTERGOVERNMENTAL REVENUES	2,530,200.93	43.45%	7.33%
4600	CHARGES FOR SERVICES	31,000.00	0.53%	0.09%
4700	MISCELLANEOUS REVENUES	66,000.00	1.13%	0.19%
4800	INTEREST EARNED	2,800.00	0.05%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	3,192,928.50	54.83%	9.25%
Total Road		5,822,929.43		16.86%

Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	5,594,961.68	63.88%	16.20%
4600	CHARGES FOR SERVICES	119,500.00	1.36%	0.35%
4700	MISCELLANEOUS REVENUES	865,000.00	9.88%	2.50%
4800	INTEREST EARNED	40,000.00	0.46%	0.12%
4900	SURPLUS, BORROWING AND TRANSFERS	2,139,558.46	24.43%	6.20%
Total Jail		8,759,020.14		25.36%

Local Government Economic Assistance Fund				
4400	LICENSE AND PERMITS	110,000.00	14.16%	0.32%
4500	INTERGOVERNMENTAL REVENUES	150,000.00	19.32%	0.43%
4700	MISCELLANEOUS REVENUES	900.00	0.12%	0.00%
4800	INTEREST EARNED	100.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	515,571.00	66.39%	1.49%
Total L.G.E.A.		776,571.00		2.25%

State Grants Fund				
4500	INTERGOVERNMENTAL REVENUES	427,000.00	100.00%	1.24%
4700	MISCELLANEOUS REVENUES	0.00	0.00%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	0.00	0.00%	0.00%
Total St. Grants		427,000.00		1.24%

Federal Grants Fund				
4500	INTERGOVERNMENTAL REVENUES	0.00	0.00%	0.00%
4700	MISCELLANEOUS REVENUES	0.00	0.00%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	0.00	0.00%	0.00%
Total Fed. Grants		0.00		0.00%

ECONOMIC DEVELOPMENT FUND				
4800	INTEREST EARNED	100.00	0.09%	0.00%

Summary Analysis of Revenues

HENDERSON COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
ECONOMIC DEVELOPMENT FUND				
4900	SURPLUS, BORROWING AND TRANSFERS	109,900.00	99.91%	0.32%
Total EC. DEV.		110,000.00		0.32%
HEALTH INSURANCE				
4700	MISCELLANEOUS REVENUES	2,100,000.00	99.95%	6.08%
4800	INTEREST EARNED	1,000.00	0.05%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	0.00	0.00%	0.00%
Total HEALTH		2,101,000.00		6.08%
ARPA/AMERICAN RESCUE PLAN ACT				
4500	INTERGOVERNMENTAL REVENUES	0.00	0.00%	0.00%
4800	INTEREST EARNED	20,000.00	0.31%	0.06%
4900	SURPLUS, BORROWING AND TRANSFERS	6,496,956.04	99.69%	18.81%
Total ARPA		6,516,956.04		18.87%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	10,018,983.28	29.01%
ROAD FUND	5,822,929.43	16.86%
JAIL FUND	8,759,020.14	25.36%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	776,571.00	2.25%
STATE GRANTS FUND	427,000.00	1.24%
FEDERAL GRANTS FUND	0.00	0.00%
ECONOMIC DEVELOPMENT FUND	110,000.00	0.32%
HEALTH INSURANCE	2,101,000.00	6.08%
ARPA/AMERICAN RESCUE PLAN ACT	6,516,956.04	18.87%
Total Budgeted Revenues	34,532,459.89	100.00%

Proposed Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2022-2023

General Fund		
5000	GENERAL GOVERNMENT	8,286,691.51
5100	PROTECTION TO PERSONS AND PROPERTY	426,348.40
5400	RECREATION AND CULTURE	7,100.00
7100	GENERAL OBLIGATION BONDS	0.00
8000	CAPITAL PROJECTS	0.00
9100	GENERAL SERVICES	221,893.00
9200	CONTINGENT APPROPRIATIONS	460,000.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	CLAIMS/PREMIUMS	476,950.37
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	140,000.00
Total General		10,018,983.28
Road Fund		
5200	GENERAL HEALTH AND SANITATION	360,320.00
5400	RECREATION AND CULTURE	716,180.00
6100	ROADS	3,760,973.43
9100	GENERAL SERVICES	60,000.00
9400	CLAIMS/PREMIUMS	925,456.00
Total Road		5,822,929.43
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	6,725,493.06
7100	GENERAL OBLIGATION BONDS	0.00
9100	GENERAL SERVICES	1,825.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	CLAIMS/PREMIUMS	1,981,702.08
Total Jail		8,759,020.14
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	243,200.00
5200	GENERAL HEALTH AND SANITATION	365,335.00
5300	SOCIAL SERVICES	147,936.00
5400	RECREATION AND CULTURE	9,100.00
6100	ROADS	0.00
6300	BUS SERVICES	10,000.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total L.G.E.A.		776,571.00
State Grants Fund		
5200	GENERAL HEALTH AND SANITATION	156,000.00
5300	SOCIAL SERVICES	200,000.00
8000	CAPITAL PROJECTS	71,000.00
Total St. Grants		427,000.00
Federal Grants Fund		
5000	GENERAL GOVERNMENT	0.00
9100	GENERAL SERVICES	0.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total Fed. Grants		0.00
ECONOMIC DEVELOPMENT FUND		

Proposed Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2022-2023

ECONOMIC DEVELOPMENT FUND		
5000	GENERAL GOVERNMENT	110,000.00
		Total EC. DEV.
		110,000.00
HEALTH INSURANCE		
9400	CLAIMS/PREMIUMS	2,101,000.00
		Total HEALTH
		2,101,000.00
ARPA/AMERICAN RESCUE PLAN ACT		
9100	GENERAL SERVICES	0.00
9200	CONTINGENT APPROPRIATIONS	6,516,956.04
		Total ARPA
		6,516,956.04
		Total Budget Appropriations
		34,532,459.89

FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	General Fund	Budget	% Fund	% Total
01-5001-101-	JUDGE EXC SALARY				
01-5001-165-	JUDGE'S STAFF SALARIES		113,000.00	1.13%	0.33%
01-5001-179-	JUDGE'S STAFF-PART TIME		106,610.96	1.06%	0.31%
01-5001-202-	JUDGE'S STAFF - RETIREMENT		35,875.00	0.36%	0.10%
01-5001-204-	JUDGE'S STAFF - LIFE INS		59,369.58	0.59%	0.17%
01-5001-205-	JUDGE'S STAFF - HEALTH INS		500.00	0.00%	0.00%
01-5001-212-	JUDGE-TRNG INCENTIVE		44,622.00	0.45%	0.13%
01-5001-413-	EQUIPMENT/TECHNOLOGY		4,680.00	0.05%	0.01%
01-5001-445-	OFFICE SUPPLIES		1,000.00	0.01%	0.00%
01-5001-569-	JUDGE & STAFF TRNG, TRAVEL, CONF		6,000.00	0.06%	0.02%
01-5001-573-	TELEPHONE & MOBILE		13,000.00	0.13%	0.04%
01-5005-101-	COUNTY ATTORNEY SALARY		5,500.00	0.05%	0.02%
01-5005-106-	ASS'T COUNTY ATTORNEY		56,543.28	0.56%	0.16%
01-5005-165-	COUNTY ATTORNEY STAFF		152,328.87	1.52%	0.44%
01-5005-179-	TEMP/PART-TIME		151,915.36	1.52%	0.44%
01-5005-202-	CO ATTNY/STAFF-RETIREMENT		6,760.00	0.07%	0.02%
01-5005-204-	CO ATTNY/STAFF-LIFE INS		96,654.98	0.96%	0.28%
01-5005-205-	CO ATTNY/STAFF-HEALTH INS		3,002.40	0.03%	0.01%
01-5005-413-	CO ATTNY/DATA PROCESSING EQUIPMENT		43,804.00	0.44%	0.13%
01-5005-573-	CO ATTNY - TELEPHONE		6,000.00	0.06%	0.02%
01-5005-595-	CHILD SUPPORT		4,000.00	0.04%	0.01%
01-5010-101-	COUNTY CLERK SALARY		16,990.43	0.17%	0.05%
01-5010-103-	DEPUTY CLERK SALARIES		119,000.00	1.19%	0.34%
01-5010-179-A	TEMPORARY SALARIES		711,930.00	7.11%	2.06%
01-5010-179-B	PART-TIME SALARIES		5,000.00	0.05%	0.01%
01-5010-191-	RECORDING FEES		18,000.00	0.18%	0.05%
01-5010-202-	CLERK STAFF - RETIREMENT		3,150.00	0.03%	0.01%
01-5010-204-	CLERK STAFF-LIFE INS		191,291.00	1.91%	0.55%
01-5010-205-	CLERK STAFF - HEALTH INS		3,250.00	0.03%	0.01%
01-5010-210-	CLERK EXPENSES		199,116.00	1.99%	0.58%
01-5010-212-	CLERK - TRAINING INCENTIVE		3,600.00	0.04%	0.01%
01-5010-336-	MAINT/REPAIRS EQUIPMENT		4,680.00	0.05%	0.01%
01-5010-368-	TAX BILL PREP		49,500.00	0.49%	0.14%
01-5010-445-	OFFICE SUPPLIES/POSTAGE		24,000.00	0.24%	0.07%
01-5010-551-	MEMBERSHIPS/ASSOC		60,000.00	0.60%	0.17%
01-5010-565-	PRINTING/BINDING		2,600.00	0.03%	0.01%
01-5010-569-	CONFERENCES, TRAINING		1,500.00	0.01%	0.00%
01-5010-573-	TELEPHONE		15,000.00	0.15%	0.04%
01-5015-101-	SHERIFF SALARY		5,000.00	0.05%	0.01%
01-5015-103-	SHERIFF, DEPUTIES SALARIES		113,000.00	1.13%	0.33%
01-5015-119-	KLEPFF REIMBURSEMENT		1,441,208.71	14.38%	4.17%
01-5015-178-	OVERTIME		103,200.00	1.03%	0.30%
01-5015-179-	BALIFF SALARIES		48,000.00	0.48%	0.14%
01-5015-202-	SHERIFF STAFF-RETIREMENT		344,721.83	3.44%	1.00%
01-5015-204-	SHERIFF STAFF-LIFE INS		478,827.79	4.78%	1.39%
			7,500.60	0.07%	0.02%

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FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5015-205-	SHERIFF STAFF-HEALTH INS	293,058.00	2.93%	0.85%
01-5015-212-	SHERIFF-TRAINING INCENTIVE	4,372.00	0.04%	0.01%
01-5015-302-	ADVERTISING	600.00	0.01%	0.00%
01-5015-314-	SHERIFF GRANTS	0.00	0.00%	0.00%
01-5015-339-	MAINTENANCE & REPAIRS	1,500.00	0.01%	0.00%
01-5015-340-	VEHICLE REPAIR	57,000.00	0.57%	0.17%
01-5015-381-	VFD'S ASSESSMENT EXPENSE	0.00	0.00%	0.00%
01-5015-401-	AMMUNITION	8,500.00	0.08%	0.02%
01-5015-403-	OTHER SUPPLIES/MATLS -K9	5,000.00	0.05%	0.01%
01-5015-429-	FUEL	116,000.00	1.16%	0.34%
01-5015-445-	OFFICE SUPPLIES	47,000.00	0.47%	0.14%
01-5015-481-	UNIFORM ALLOWANCE	20,000.00	0.20%	0.06%
01-5015-539-	JURY EXPENSE	3,200.00	0.03%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	3,000.00	0.03%	0.01%
01-5015-563-	POSTAGE FOR TAXES	9,000.00	0.09%	0.03%
01-5015-566-	TRANSPORTING PRISONERS	15,000.00	0.15%	0.04%
01-5015-569-	CONFERENCES, TRNG	26,520.00	0.26%	0.08%
01-5015-573-	TELEPHONE & MOBILE	20,000.00	0.20%	0.06%
01-5015-699-	VEHICLES	174,000.00	1.74%	0.50%
01-5020-101-	CORONER, SALARY	25,000.00	0.25%	0.07%
01-5020-103-	DEPUTY CORONERS SALARIES	62,412.44	0.62%	0.18%
01-5020-202-	CORONER'S RETIREMENT	13,000.00	0.13%	0.04%
01-5020-204-	CORONER'S - LIFE INS	120.00	0.00%	0.00%
01-5020-205-	CORONER - HEALTH INS	14,280.00	0.14%	0.04%
01-5020-210-	CORONER'S EXPENSE	3,600.00	0.04%	0.01%
01-5020-212-	CORONER TRNG INCENTIVE	4,679.20	0.05%	0.01%
01-5020-308-	BODY TRANSPORTS	5,181.35	0.05%	0.01%
01-5020-445-	SUPPLIES & EXPENSES	10,362.69	0.10%	0.03%
01-5020-566-	DEPUTIES MILEAGE REIMBURSEMENT	3,000.00	0.03%	0.01%
01-5020-569-	CONFERENCES, TRNG	6,217.62	0.06%	0.02%
01-5020-573-	TELEPHONE	6,735.75	0.07%	0.02%
01-5025-101-	MAGISTRATES SALARIES	105,532.00	1.05%	0.31%
01-5025-202-	FISCAL COURT -RETIREMENT	23,000.00	0.23%	0.07%
01-5025-204-	FISCAL COURT - LIFE INS	834.00	0.01%	0.00%
01-5025-205-	FISCAL COURT - HEALTH INS	39,498.00	0.39%	0.11%
01-5025-210-	EXPENSE FOR MAGISTRATES	18,000.00	0.18%	0.05%
01-5025-212-	MAGISTRATES-TRAINING INCENTIVE	19,492.00	0.19%	0.06%
01-5025-302-	ADVERTISING FOR FISCAL COURT	18,000.00	0.18%	0.05%
01-5025-332-	LEGAL FEES	0.00	0.00%	0.00%
01-5025-569-	CONFERENCES, TRAINING	16,000.00	0.16%	0.05%
01-5030-191-	BOARD OF ASSESSMT APPEALS	800.00	0.01%	0.00%
01-5030-367-	PVA STATUTORY CONTRIBUTION	100,800.00	1.01%	0.29%
01-5030-573-	PVA PHONE	3,500.00	0.03%	0.01%
01-5040-102-	CO TREASURER, SALARY	71,321.55	0.71%	0.21%
01-5040-105-	FINANCE OFFICER SALARY	53,300.00	0.53%	0.15%

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FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5040-202-	TREAS STAFF-RETIREMENT	34,953.02	0.35%	0.10%
01-5040-204-	TREAS STAFF - LIFE INS	334.00	0.00%	0.00%
01-5040-205-	TREAS STAFF - HEALTH INS	15,624.00	0.16%	0.05%
01-5040-212-	TREASURER-TRNG INCENTIVE	5,850.00	0.06%	0.02%
01-5040-302-	ADVERTISING	2,000.00	0.02%	0.01%
01-5040-413-	DATA PROCESSING SUPPLIES	55,000.00	0.55%	0.16%
01-5040-445-	OFFICE SUPPLIES	5,000.00	0.05%	0.01%
01-5040-569-	CONFERENCES, TRAINING	7,000.00	0.07%	0.02%
01-5040-573-	TELEPHONE	3,500.00	0.03%	0.01%
01-5047-142-	OCC. TAX ADMINISTRATOR	51,250.00	0.51%	0.15%
01-5047-202-	OCC. TAX -RETIREMENT	13,729.88	0.14%	0.04%
01-5047-204-	OCC. TAX-LIFE INS	167.00	0.00%	0.00%
01-5047-205-	OCC. TAX - HEALTH INS	7,416.00	0.07%	0.02%
01-5047-413-	OCC. TAX - DATA PROCESSING	3,600.00	0.04%	0.01%
01-5047-445-	OCC. TAX - SUPPLIES & EXP	7,000.00	0.07%	0.02%
01-5047-569-	OCC. TAX-TRNG, TRAVEL, CONF	3,000.00	0.03%	0.01%
01-5047-573-	TELEPHONE	360.00	0.00%	0.00%
01-5057-107-	NETWORK TECHNICIAN	71,322.58	0.71%	0.21%
01-5057-178-	OVERTIME - ELECTIONS	1,100.00	0.01%	0.00%
01-5057-202-	NETWORK TECH-RETIREMENT	19,107.32	0.19%	0.06%
01-5057-204-	NETWORK TECH-LIFE INS	167.00	0.00%	0.00%
01-5057-205-	NETWORK TECH-HEALTH INS	8,166.00	0.08%	0.02%
01-5057-318-	IT SERVICES	100,000.00	1.00%	0.29%
01-5057-319-	WEBSITE MAINT/INTERNET SVCS	6,000.00	0.06%	0.02%
01-5057-445-	TECH OFFICE SUPPLIES	250.00	0.00%	0.00%
01-5057-569-	TECH TRAVEL, TRNG	250.00	0.00%	0.00%
01-5057-573-	TECH PHONE	600.00	0.01%	0.00%
01-5060-101-	LAW LIBRARIAN	650.00	0.01%	0.00%
01-5060-202-	LAW LIBRARIAN-RETIREMENT	157.00	0.00%	0.00%
01-5065-192-	ELECTION OFFICERS	80,000.00	0.80%	0.23%
01-5065-193-	ELECTION COMM PER DIEM	6,720.00	0.07%	0.02%
01-5065-302-	ADVERTISING & PRINTING	26,600.00	0.27%	0.08%
01-5065-341-	VOTING MACHINES TRANSPORTING	4,000.00	0.04%	0.01%
01-5065-445-	MATERIALS & SUPPLIES	137,000.00	1.37%	0.40%
01-5065-545-	REDISTRICTING	2,000.00	0.02%	0.01%
01-5065-569-	ELECTION REGISTRATION	600.00	0.01%	0.00%
01-5065-737-	VOTING MACHINES	0.00	0.00%	0.00%
01-5070-199-	ZONING BOARD MBR PER DIEM	5,000.00	0.05%	0.01%
01-5070-199-A	BD OF HOUSING APPEALS & CODE ENFORCMENT BD	5,000.00	0.05%	0.01%
01-5070-348-	PLANNING COMMISSION	380,451.00	3.80%	1.10%
01-5080-175-	CRTHSE CUSTODIAL SERVICE	54,719.42	0.55%	0.16%
01-5080-177-	MAINT. GROUNDS & PARKING	5,000.00	0.05%	0.01%
01-5080-202-	CRTHSE CUSTODIAL & JUD CTR RETIREMT	10,983.90	0.11%	0.03%
01-5080-204-	CUSTOD. SERVICES-LIFE INS	167.00	0.00%	0.00%
01-5080-205-	CUSTOD SERVICES-HEALTH INS	15,288.00	0.15%	0.04%

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FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-5080-398-	CUSTODIAL CONTRACTED SVCS		32,340.00	0.32%	0.09%
01-5080-411-	CUSTODIAL SUPPLIES		40,000.00	0.40%	0.12%
01-5080-521-	INSURANCE COURTHOUSE		195,596.00	1.95%	0.57%
01-5080-571-	RENEWALS & REPAIRS-CRTHSE		100,000.00	1.00%	0.29%
01-5080-578-	UTILITIES - COURTHOUSE		30,000.00	0.30%	0.09%
01-5081-175-	JUD. CTR-CUSTODIAL SERVICE		2,000.00	0.02%	0.01%
01-5081-398-	JUD. CTR CONTRACTED CUSTODIAL		49,800.00	0.50%	0.14%
01-5081-411-	JUD. CTR BLDG MAINT SUPPLIES		6,000.00	0.06%	0.02%
01-5081-570-	JUD. CTR RENEWALS & REPAIRS		100,000.00	1.00%	0.29%
01-5081-573-	JUD. CTR - TELEPHONE		4,000.00	0.04%	0.01%
01-5081-578-	JUD. CTR - UTILITIES		110,000.00	1.10%	0.32%
01-5085-177-	AIRBOARD MAINTENANCE		150,223.00	1.50%	0.43%
147 Accounts Listed		5000	8,286,691.51	82.71%	24.00%
01-5102-314-	HOUSING JUVENILES		10,000.00	0.10%	0.03%
01-5115-107-	BLDG INSPECTOR SALARY		66,157.60	0.66%	0.19%
01-5115-202-	BLDG INSPT-RETIREMENT		17,723.62	0.18%	0.05%
01-5115-204-	BLDG INSPT-LIFE INS		167.00	0.00%	0.00%
01-5115-205-	BLDG INSPT-HEALTH INS		14,088.00	0.14%	0.04%
01-5115-334-	DEMOLITION		35,000.00	0.35%	0.10%
01-5115-340-	BLDG INSPT-VEHICLE MAINT		500.00	0.00%	0.00%
01-5115-429-	BLDG INSPT - FUEL		3,000.00	0.03%	0.01%
01-5115-445-	BLDG INSPT-SUPPLIES		1,500.00	0.01%	0.00%
01-5115-481-	BLDG INSPT-UNIFORMS		250.00	0.00%	0.00%
01-5115-573-	BLDG INSPT-TELEPHONE		2,500.00	0.02%	0.01%
01-5115-576-	BLDG INSPT-TRNG, TRAVEL		1,000.00	0.01%	0.00%
01-5135-105-	EMA ASSISTANTS		14,657.50	0.15%	0.04%
01-5135-105-A	EMA ASSISTANT TO DIRECTOR		38,000.00	0.38%	0.11%
01-5135-107-	EMA COORDINATOR		48,011.00	0.48%	0.14%
01-5135-202-	EMA RETIREMENT		23,180.00	0.23%	0.07%
01-5135-204-	EMA LIFE INS		333.68	0.00%	0.00%
01-5135-205-	EMA HEALTH INS		15,780.00	0.16%	0.05%
01-5135-445-	EMA SUPPLIES		50,000.00	0.50%	0.14%
01-5135-573-	EMA TELEPHONE		4,000.00	0.04%	0.01%
01-5140-303-	AMBULANCE SERVICE		65,000.00	0.65%	0.19%
01-5150-513-	FOREST FIRE PROTECTION		500.00	0.00%	0.00%
01-5175-903-	PUBLIC DEFENDER		15,000.00	0.15%	0.04%
23 Accounts Listed		5100	426,348.40	4.26%	1.23%
01-5420-566-	TRANSIENT/HOTEL TAX		7,100.00	0.07%	0.02%
1 Accounts Listed		5400	7,100.00	0.07%	0.02%
01-7100-601-	911 DEBT SERVICE (2015)		0.00	0.00%	0.00%
1 Accounts Listed		7100	0.00	0.00%	0.00%
01-8099-703-	911 PROJECT (2015)		0.00	0.00%	0.00%
01-8099-715-	LAND ACQUISITION/CRTHSE RENO		0.00	0.00%	0.00%
01-8099-741-	SPECIAL FUND RESERVE		0.00	0.00%	0.00%
3 Accounts Listed		8000	0.00	0.00%	0.00%

FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-9100-208-	UNEMPLOYMENT INSURANCE				
01-9100-307-	AUDITING		8,000.00	0.08%	0.02%
01-9100-507-	KY COAL COALITION		75,000.00	0.75%	0.22%
01-9100-531-	INS OFFICIALS PERFORMANCE BONDS		1,500.00	0.01%	0.00%
01-9100-548-	ARPA FUND DISTRIBUTIONS		10,000.00	0.10%	0.03%
01-9100-551-	MEMBERSHIP FEE COUNTY ASSOC		0.00	0.00%	0.00%
01-9100-553-	GRADD MEMBERSHIP DUES		7,600.00	0.08%	0.02%
01-9100-555-	KACO MEMBERSHIP DUES		17,493.00	0.17%	0.05%
01-9100-566-	SURPLUS PROPERTY REIMB		1,300.00	0.01%	0.00%
01-9100-566-B	COVID-19 RELIEF FUND (CRF)		0.00	0.00%	0.00%
01-9100-567-	REFUNDS		0.00	0.00%	0.00%
01-9100-599-	MISC		100,000.00	1.00%	0.29%
	12 Accounts Listed		1,000.00	0.01%	0.00%
01-9200-999-	CONTINGENT APPROPRIATIONS	9100	221,893.00	2.21%	0.64%
	1 Accounts Listed		460,000.00	4.59%	1.33%
01-9300-999-	APPROP TRANSFERS TO OTHER FUNDS	9200	460,000.00	4.59%	1.33%
	1 Accounts Listed		0.00	0.00%	0.00%
01-9400-201-	GENERAL FUND SOCIAL SECURITY	9300	0.00	0.00%	0.00%
01-9400-205-	EMPLOYEE ASSISTANCE PROGRAM		326,950.37	3.26%	0.95%
01-9400-209-	WORKER'S COMPENSATION		85,000.00	0.85%	0.25%
	3 Accounts Listed		65,000.00	0.65%	0.19%
01-9500-902-	IN LIEU OF TAX PAYMENTS	9400	476,950.37	4.76%	1.38%
	1 Accounts Listed		140,000.00	1.40%	0.41%
	193 Accounts Listed	9500	140,000.00	1.40%	0.41%
		General	10,018,983.28		29.01%
Road Fund					
02-5217-107-	RECYCLING/SOLID WASTE		44,000.00	0.76%	0.13%
02-5217-178-	RECYCLING OVERTIME		2,000.00	0.03%	0.01%
02-5217-179-	RECYCLING PART TIME		39,600.00	0.68%	0.11%
02-5217-185-	RECYCLING EMPLOYEES		96,720.00	1.66%	0.28%
02-5217-334-	BUILDING REPAIRS/MAINT		50,000.00	0.86%	0.14%
02-5217-336-	EQUIPMENT REPAIRS/MAINT		40,000.00	0.69%	0.12%
02-5217-398-	GRADD AMERICORP		0.00	0.00%	0.00%
02-5217-411-	CLEANING SUPPLIES		3,000.00	0.05%	0.01%
02-5217-429-	OFFICE SUPPLIES		15,000.00	0.26%	0.04%
02-5217-441-	STAFF UNIFORMS		3,000.00	0.05%	0.01%
02-5217-481-	STAFF TRNG/TRAVEL		500.00	0.01%	0.00%
02-5217-569-	TELEPHONE		1,500.00	0.03%	0.00%
02-5217-573-	UTILITIES		2,000.00	0.03%	0.01%
02-5217-578-	MISC.		12,000.00	0.21%	0.03%
02-5217-599-	MOTOR VEHICLES/TRAILER		1,000.00	0.02%	0.00%
	16 Accounts Listed		50,000.00	0.86%	0.14%
02-5401-107-	PARKS SUPERVISOR	5200	360,320.00	6.19%	1.04%
02-5401-165-	PARKS EMPLOYEES		90,000.00	1.55%	0.26%
02-5401-178-	PARKS OVERTIME		137,280.00	2.36%	0.40%
			5,000.00	0.09%	0.01%

FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Road Fund					
02-5401-179-	PARKS PART TIME HELP		38,400.00	0.66%	0.11%
02-5401-302-	PARKS ADVERTISING		2,500.00	0.04%	0.01%
02-5401-314-	PARKS GRANTS		100,000.00	1.72%	0.29%
02-5401-446-	PARKS/PROGRAMS/SUPPLIES		200,000.00	3.43%	0.58%
02-5401-578-	PARKS/FAIRGROUNDS...UTILITIES		30,000.00	0.52%	0.09%
02-5401-725-	PARKS EQUIPMT		113,000.00	1.94%	0.33%
9 Accounts Listed		5400	716,180.00	12.30%	2.07%
02-6103-102-	COUNTY ENGINEER		105,000.00	1.80%	0.30%
02-6103-212-	COUNTY ENGINEER-TRNG INCENTIVE		4,215.00	0.07%	0.01%
02-6103-551-	COUNTY ENGINEER MEMBERSHIPS		518.43	0.01%	0.00%
02-6103-569-	COUNTY ENGINEER-TRNG, TRAVEL		7,000.00	0.12%	0.02%
02-6103-573-	COUNTY ENGINEER-TELEPHONE		1,000.00	0.02%	0.00%
02-6105-145-	ROAD SUPERVISION		56,000.00	0.96%	0.16%
02-6105-147-	HEAVY EQUIP. OPERATORS		436,800.00	7.50%	1.26%
02-6105-153-	EQUIPMT OPERATORS		210,440.00	3.61%	0.61%
02-6105-157-	TRUCK DRIVERS		277,680.00	4.77%	0.80%
02-6105-165-	ROAD CLERK-FINANCE		44,720.00	0.77%	0.13%
02-6105-177-	ROAD-APPRENTICE		40,600.00	0.70%	0.12%
02-6105-178-	ROAD DEPT. OVERTIME		25,000.00	0.43%	0.07%
02-6105-311-	CONTRACTED CONSTRUCTION		200,000.00	3.43%	0.58%
02-6105-312-	BRIDGE CONSTRUCTION		250,000.00	4.29%	0.72%
02-6105-382-	DRUG TESTING		5,000.00	0.09%	0.01%
02-6105-405-	RESURFACING/BLACKTOP		700,000.00	12.02%	2.03%
02-6105-409-	ROCK MATERIALS		210,000.00	3.61%	0.61%
02-6105-429-	FUEL		200,000.00	3.43%	0.58%
02-6105-441-	MAINT & REPAIRS/EQUIPMT		500,000.00	8.59%	1.45%
02-6105-445-	OFFICE SUPPLIES		10,000.00	0.17%	0.03%
02-6105-447-	HOT MIX		30,000.00	0.52%	0.09%
02-6105-461-	CULVERTS (PIPE)		75,000.00	1.29%	0.22%
02-6105-471-	SALT		25,000.00	0.43%	0.07%
02-6105-569-	EMPLOYEE SAFETY PROGRAM		12,000.00	0.21%	0.03%
02-6105-573-	TELEPHONE		10,000.00	0.17%	0.03%
02-6105-578-	UTILITIES		25,000.00	0.43%	0.07%
02-6105-606-	ROAD DEBT SERVICE		0.00	0.00%	0.00%
02-6105-721-	NEW MACHINERY/EQUIPMT		300,000.00	5.15%	0.87%
28 Accounts Listed		6100	3,760,973.43	64.59%	10.89%
02-9100-535-	KACO INS		60,000.00	1.03%	0.17%
1 Accounts Listed		9100	60,000.00	1.03%	0.17%
02-9400-201-	ROAD SOCIAL SECURITY		126,500.00	2.17%	0.37%
02-9400-202-	ROAD RETIREMENT		421,000.00	7.23%	1.22%
02-9400-204-	ROAD LIFE INS		6,838.00	0.12%	0.02%
02-9400-205-	ROAD HEALTH INS		315,108.00	5.41%	0.91%
02-9400-209-	WORKER'S COMP		56,010.00	0.96%	0.16%
5 Accounts Listed		9400	925,456.00	15.89%	2.68%
59 Accounts Listed		Road	5,822,929.43		16.86%

FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-5101-101-	JAILER, SALARY		110,000.00	1.26%	0.32%
03-5101-103-	DEPUTY/MATRONS		2,703,544.00	30.87%	7.83%
03-5101-106-	ADMINISTRATIVE/OFFICE STAFF		100,385.06	1.15%	0.29%
03-5101-135-	SAP EMPLOYEES		121,225.15	1.38%	0.35%
03-5101-178-	OVERTIME		300,000.00	3.43%	0.87%
03-5101-179-	PART-TIME EMPLOYEES		16,640.00	0.19%	0.05%
03-5101-212-	JAILER-TRAINING INCENTIVE		5,848.85	0.07%	0.02%
03-5101-329-	TISSUE PAPER/TRASH LINERS		50,000.00	0.57%	0.14%
03-5101-334-	BUILDING REPAIRS & MAINT		100,000.00	1.14%	0.29%
03-5101-336-	EQUIPMENT REPAIRS & MAINT		100,000.00	1.14%	0.29%
03-5101-346-	PEST CONTROL		1,850.00	0.02%	0.01%
03-5101-398-	CONTRACTED SERVICES-OTHER		12,000.00	0.14%	0.03%
03-5101-411-	CLEANING SUPPLIES		50,000.00	0.57%	0.14%
03-5101-425-	FOOD		700,000.00	7.99%	2.03%
03-5101-437-	JAIL LINEN		10,000.00	0.11%	0.03%
03-5101-445-	OFFICE SUPPLIES		15,000.00	0.17%	0.04%
03-5101-453-	PRISONER HYGIENE		10,000.00	0.11%	0.03%
03-5101-465-	PRISONER CLOTHING		12,000.00	0.14%	0.03%
03-5101-481-	STAFF UNIFORMS		15,000.00	0.17%	0.04%
03-5101-549-	ROUTINE MEDICAL		1,700,000.00	19.41%	4.92%
03-5101-566-	PRISONER TRANSPORTS		50,000.00	0.57%	0.14%
03-5101-569-	STAFF TRNG/TRAVEL/CONFERENCES		25,000.00	0.29%	0.07%
03-5101-573-	TELEPHONE		20,000.00	0.23%	0.06%
03-5101-578-	UTILITIES		375,000.00	4.28%	1.09%
03-5101-703-	COMMUNICATION EQUIPMENT		10,000.00	0.11%	0.03%
03-5101-705-	DATA PROCESSING EQUIPMENT		15,000.00	0.17%	0.04%
03-5101-709-	FURNITURE & FIXTURES		7,000.00	0.08%	0.02%
03-5101-723-	MOTOR VEHICLES		60,000.00	0.69%	0.17%
03-5101-725-	OTHER EQUIPMENT		30,000.00	0.34%	0.09%
	29 Accounts Listed	5100	6,725,493.06	76.78%	19.48%
03-7100-601-	JAIL DEBT SERVICE		0.00	0.00%	0.00%
	1 Accounts Listed	7100	0.00	0.00%	0.00%
03-9100-551-	ASSOCIATION DUES		1,575.00	0.02%	0.00%
03-9100-599-	MISC.		250.00	0.00%	0.00%
	2 Accounts Listed	9100	1,825.00	0.02%	0.01%
03-9200-999-	CONTINGENT APPROP/RESERVE		50,000.00	0.57%	0.14%
	1 Accounts Listed	9200	50,000.00	0.57%	0.14%
03-9400-201-	SOCIAL SECURITY		256,412.28	2.93%	0.74%
03-9400-202-	RETIREMENT		893,487.80	10.20%	2.59%
03-9400-204-	EMPLOYEE LIFE INS		12,000.00	0.14%	0.03%
03-9400-205-	EMPLOYEE HEALTH INS		750,000.00	8.56%	2.17%
03-9400-209-	WORKER'S COMP		69,802.00	0.80%	0.20%
	5 Accounts Listed	9400	1,981,702.08	22.62%	5.74%
	38 Accounts Listed	Jail	8,759,020.14		25.36%
Local Government Economic Assistance Fund					

FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
04-5120-507-	COMM. VOLUNTEER FIRE DEPTS	113,200.00	14.58%	0.33%
04-5145-348-	COMMUNICATION CTR 911	130,000.00	16.74%	0.38%
	2 Accounts Listed	5100	243,200.00	31.32% 0.70%
04-5201-346-	MOSQUITO CONTROL	0.00	0.00%	0.00%
04-5205-403-	HUMANE SOCIETY	125,235.00	16.13%	0.36%
04-5210-366-	LANDFILL & SOLID WASTE	130,000.00	16.74%	0.38%
04-5220-579-	COUNTY WATER/FIRE HYDRANTS	0.00	0.00%	0.00%
04-5232-185-	LIVESTOCK INSPECTION	100.00	0.01%	0.00%
04-5235-507-	SOIL CONSERVATION	45,000.00	5.79%	0.13%
04-5240-316-	CANOE CREEK	65,000.00	8.37%	0.19%
	7 Accounts Listed	5200	365,335.00	47.04% 1.06%
04-5301-348-	VOLUNTEER & INFORMATION CTR	4,000.00	0.52%	0.01%
04-5301-507-	CHRISTIAN COMMUNITY OUTREACH	5,000.00	0.64%	0.01%
04-5305-355-	SR. COMPANION PROGRAM	3,000.00	0.39%	0.01%
04-5305-356-	SR. CITIZENS PROGRAM	20,000.00	2.58%	0.06%
04-5305-507-	FOSTER GRANDPARENTS	1,000.00	0.13%	0.00%
04-5315-467-	AKZ (AUDUBON KIDS ZONE)	10,000.00	1.29%	0.03%
04-5315-507-A	BOYS & GIRLS CLUB	10,000.00	1.29%	0.03%
04-5325-344-	PAUPER BURIALS	2,500.00	0.32%	0.01%
04-5330-507-	HENDERSON AREA ARTS ALLIANCE	5,000.00	0.64%	0.01%
04-5330-507-A	VITA TAX PROGRAM	1,500.00	0.19%	0.00%
04-5330-548-	RIVERVIEW SCHOOL	3,500.00	0.45%	0.01%
04-5340-507-	HENDERSON RECOVERY/RESTORATION FUND	0.00	0.00%	0.00%
04-5340-515-	HUMAN RIGHTS	39,836.00	5.13%	0.12%
04-5341-315-	SHELTER FOR WOMEN & CHILDREN	10,000.00	1.29%	0.03%
04-5341-348-	SPOUSE ABUSE PROGRAM	3,600.00	0.46%	0.01%
04-5341-399-	INVOLVEMENT	24,000.00	3.09%	0.07%
04-5350-507-	HABITAT FOR HUMANITY	5,000.00	0.64%	0.01%
	17 Accounts Listed	5300	147,936.00	19.05% 0.43%
04-5405-507-	CHRISTMAS PARADE	500.00	0.06%	0.00%
04-5405-509-	COUNTY FAIR	1,000.00	0.13%	0.00%
04-5425-505-	HENDERSON CHAMBER OF COMMERCE	2,600.00	0.33%	0.01%
04-5425-507-	HEND. MUSIC PRESERV/WC HANDY	5,000.00	0.64%	0.01%
04-5425-599-	2022 JUNETEENTH CELEBRATION	0.00	0.00%	0.00%
04-5435-348-	HISTORICAL SOCIETY	0.00	0.00%	0.00%
	6 Accounts Listed	5400	9,100.00	1.17% 0.03%
04-6105-336-	MAINT & REPAIRS ON EQUIPMT/ROAD	0.00	0.00%	0.00%
04-6105-405-	RESURFACING COUNTY ROADS	0.00	0.00%	0.00%
	2 Accounts Listed	6100	0.00	0.00% 0.00%
04-6301-370-	BUSING PAROCHIAL STUDENTS	10,000.00	1.29%	0.03%
	1 Accounts Listed	6300	10,000.00	1.29% 0.03%
04-9100-599-	MISC	1,000.00	0.13%	0.00%
	1 Accounts Listed	9100	1,000.00	0.13% 0.00%
04-9200-999-	CONTINGENT APPROPRIATIONS	0.00	0.00%	0.00%
	1 Accounts Listed	9200	0.00	0.00% 0.00%

FY 2022-2023 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Local Government Economic Assistance Fund					
37 Accounts Listed		L.G.E.A.	776,571.00		2.25%
State Grants Fund					
06-5205-384-	SPAY & NEUTER GRANT		0.00	0.00%	0.00%
06-5212-468-A	LITTER ABATEMENT GRANT		70,000.00	16.39%	0.20%
06-5212-468-B	HOUSEHOLD HAZARDEOUS WASTE GRANT		27,000.00	6.32%	0.08%
06-5217-468-A	KY PRIDE GRANT		55,000.00	12.88%	0.16%
06-5217-468-B	CRUMB RUBBER GRANT		0.00	0.00%	0.00%
06-5217-479-	WASTE TIRE GRANT		4,000.00	0.94%	0.01%
6 Accounts Listed		5200	156,000.00	36.53%	0.45%
06-5340-398-	WOMEN'S RECOVERY CTR		200,000.00	46.84%	0.58%
1 Accounts Listed		5300	200,000.00	46.84%	0.58%
06-8005-730-	MODIFIED ASPHALT GRANT/GARDEN MILE RD		71,000.00	16.63%	0.21%
1 Accounts Listed		8000	71,000.00	16.63%	0.21%
8 Accounts Listed		St. Grants	427,000.00		1.24%
Federal Grants Fund					
07-5065-199-	COVID19/CARES		0.00	0.00%	0.00%
1 Accounts Listed		5000	0.00	0.00%	0.00%
07-9100-566-	COVID-19/ RELIEF FUND (CRF)/ CARES		0.00	0.00%	0.00%
07-9100-578-	COVID 19 UTILITY ASST/AUD. AREA COMM. SVCS		0.00	0.00%	0.00%
2 Accounts Listed		9100	0.00	0.00%	0.00%
07-9200-999-	CONTINGENT APPROPRIATION		0.00	0.00%	0.00%
1 Accounts Listed		9200	0.00	0.00%	0.00%
4 Accounts Listed		Fed. Grants	0.00		0.00%
ECONOMIC DEVELOPMENT FUND					
31-5075-507-A	REGIONAL EDC/KYNDLE		50,000.00	45.45%	0.14%
31-5075-507-B	IDA BOARD (INDUST. DEVLPMT BOARD)		0.00	0.00%	0.00%
31-5075-507-C	COLUMBIA INCENTIVE		50,000.00	45.45%	0.14%
31-5075-566-	BRIDGELINK		10,000.00	9.09%	0.03%
4 Accounts Listed		5000	110,000.00	100.00%	0.32%
4 Accounts Listed		EC. DEV.	110,000.00		0.32%
HEALTH INSURANCE					
78-9400-205-	INSURANCE PREMIUM/CLAIM PMTS/WIRE TRANSFERS		2,101,000.00	100.00%	6.08%
1 Accounts Listed		9400	2,101,000.00	100.00%	6.08%
1 Accounts Listed		HEALTH	2,101,000.00		6.08%
ARPA/AMERICAN RESCUE PLAN ACT					
84-9100-548-	ARPA FUND DISTRIBUTIONS		0.00	0.00%	0.00%
1 Accounts Listed		9100	0.00	0.00%	0.00%
84-9200-999-	RESERVE FOR TRANSFER/CONTINGENT APPROPRIATION		6,516,956.04	100.00%	18.87%
1 Accounts Listed		9200	6,516,956.04	100.00%	18.87%
2 Accounts Listed		ARPA	6,516,956.04		18.87%
346 Accounts Listed		9 Funds listed totaling	34,532,459.89		

FY 2022-2023 Budget Appropriations
HENDERSON COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date

5-24-22

Signed

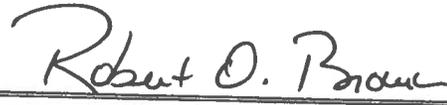

County Judge/Executive

Approved as to Form and Classification

Date

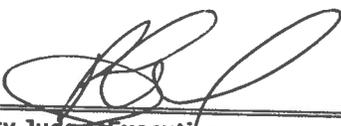
6-1-22

Signed


State Local Finance Officer

This budget ordinance was duly adopted by the Henderson County Fiscal Court, Commonwealth of Kentucky, on this the 28th day of June 2022

Signed


County Judge/Executive

Attest


County Clerk

Summary Analysis of Appropriations

HENDERSON COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	8,286,691.51	82.71%	24.00%
5100	PROTECTION TO PERSONS AND PROPERTY	426,348.40	4.26%	1.23%
5400	RECREATION AND CULTURE	7,100.00	0.07%	0.02%
7100	GENERAL OBLIGATION BONDS	0.00	0.00%	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%	0.00%
9100	GENERAL SERVICES	221,893.00	2.21%	0.64%
9200	CONTINGENT APPROPRIATIONS	460,000.00	4.59%	1.33%
9300	TRANSFERS TO OTHER FUNDS	0.00	0.00%	0.00%
9400	CLAIMS/PREMIUMS	476,950.37	4.76%	1.38%
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	140,000.00	1.40%	0.41%
Total General		10,018,983.28		29.01%
Road Fund				
5200	GENERAL HEALTH AND SANITATION	360,320.00	6.19%	1.04%
5400	RECREATION AND CULTURE	716,180.00	12.30%	2.07%
6100	ROADS	3,760,973.43	64.59%	10.89%
9100	GENERAL SERVICES	60,000.00	1.03%	0.17%
9400	CLAIMS/PREMIUMS	925,456.00	15.89%	2.68%
Total Road		5,822,929.43		16.86%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	6,725,493.06	76.78%	19.48%
7100	GENERAL OBLIGATION BONDS	0.00	0.00%	0.00%
9100	GENERAL SERVICES	1,825.00	0.02%	0.01%
9200	CONTINGENT APPROPRIATIONS	50,000.00	0.57%	0.14%
9400	CLAIMS/PREMIUMS	1,981,702.08	22.62%	5.74%
Total Jail		8,759,020.14		25.36%
Local Government Economic Assistance Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	243,200.00	31.32%	0.70%
5200	GENERAL HEALTH AND SANITATION	365,335.00	47.04%	1.06%
5300	SOCIAL SERVICES	147,936.00	19.05%	0.43%
5400	RECREATION AND CULTURE	9,100.00	1.17%	0.03%
6100	ROADS	0.00	0.00%	0.00%
6300	BUS SERVICES	10,000.00	1.29%	0.03%
9100	GENERAL SERVICES	1,000.00	0.13%	0.00%
9200	CONTINGENT APPROPRIATIONS	0.00	0.00%	0.00%
Total L.G.E.A.		776,571.00		2.25%
State Grants Fund				
5200	GENERAL HEALTH AND SANITATION	156,000.00	36.53%	0.45%
5300	SOCIAL SERVICES	200,000.00	46.84%	0.58%
8000	CAPITAL PROJECTS	71,000.00	16.63%	0.21%
Total St. Grants		427,000.00		1.24%
Federal Grants Fund				
5000	GENERAL GOVERNMENT	0.00	0.00%	0.00%

Summary Analysis of Appropriations

HENDERSON COUNTY FISCAL COURT

Fiscal Year: 2022-2023

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
Federal Grants Fund				
9100	GENERAL SERVICES	0.00	0.00%	0.00%
9200	CONTINGENT APPROPRIATIONS	0.00	0.00%	0.00%
Total Fed. Grants		0.00		0.00%
ECONOMIC DEVELOPMENT FUND				
5000	GENERAL GOVERNMENT	110,000.00	100.00%	0.32%
Total EC. DEV.		110,000.00		0.32%
HEALTH INSURANCE				
9400	CLAIMS/PREMIUMS	2,101,000.00	100.00%	6.08%
Total HEALTH		2,101,000.00		6.08%
ARPA/AMERICAN RESCUE PLAN ACT				
9100	GENERAL SERVICES	0.00	0.00%	0.00%
9200	CONTINGENT APPROPRIATIONS	6,516,956.04	100.00%	18.87%
Total ARPA		6,516,956.04		18.87%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	10,018,983.28	29.01%
ROAD FUND	5,822,929.43	16.86%
JAIL FUND	8,759,020.14	25.36%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	776,571.00	2.25%
STATE GRANTS FUND	427,000.00	1.24%
FEDERAL GRANTS FUND	0.00	0.00%
ECONOMIC DEVELOPMENT FUND	110,000.00	0.32%
HEALTH INSURANCE	2,101,000.00	6.08%
ARPA/AMERICAN RESCUE PLAN ACT	6,516,956.04	18.87%
Total Budgeted Appropriations	34,532,459.89	100.00%

Budgeted Liabilities Report

HENDERSON COUNTY FISCAL COURT
Fiscal Year 2022-2023

Issue	123	Issue	1234
Date	4/15/2006	Date	4/19/2007
Prin. Acct		Prin. Acct	
Int. Acct		Int. Acct	
Description	AOC/JUDICIAL CENTER	Description	AIRPORT LEASE BOND

Term	20 (Long-Term)	Term	20 (Long-Term)
Pay Freq.		Pay Freq.	
Int. Rate		Int. Rate	
Principal	5,495,881.42	Principal	325,000.00
Interest	639,435.39	Interest	189,542.76
Total Amt.	6,135,316.81	Total Amt.	514,542.76
Prin. Bal.	2,754,687.22	Prin. Bal.	123,763.92
Int. Bal.	149,700.26	Int. Bal.	24,608.94
Reserve		Reserve	
Outstanding	2,904,387.48	Outstanding	148,372.86
Next Pmt.	8/1/2022	Next Pmt.	7/20/2022
Final Pmt.	2/1/2026	Final Pmt.	5/20/2027
Total Due		Total Due	
This FY	726,750.00	This FY	25,821.00

Notes
AOC support 100% of the debt service of this bond titled as AOC/PPC - Henderson County Public Properties Corp. First issue was with Bank of New York. This bond was refunded by

Notes
Debt service on the 2007 lease bonds is 100% supported by the Henderson Co. Airport Board.

KACo (Compass Municipal Advisors) 2/2017 and is now with JP Morgan Chase Bank. The interest savings

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of

Henderson County in accordance with state law hereby orders recurring expenses for utilities, grants, payroll and health insurance be paid when due.

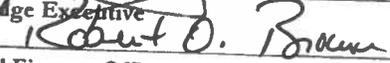
The fiscal court of Henderson County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
General, Road, Jail Funds	Utilities
Funds 06, 07, 84	Grants - state & federal, ARPA funds
General, Road, Jail Funds	Phone - landline & cell
General, Road, Jail Funds	Postage
General, Road, Jail Funds	Payroll
78 9400 205	Health Insurance Premiums/Claims

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Henderson County according to the provisions of KRS 68.275(3).

Motion made by: Magistrate McCollom
 by: Magistrate Puttman Seconded

Vote 5-Yeas 0-Nays

Signature: 
 County Judge Executive
 Approved: 
 State Local Finance Officer

Date 5-24-22
 Date 6-1-22
 Date

**2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS EXCLUDING SCHOOL DISTRICTS
(STATE LOCAL FINANCE OFFICER REQUIREMENT)**

The annual tax rates listed below were approved/accepted by the fiscal court of Henderson County for the previous calendar year. These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 12.8
 Personal Property 18.4
 Bank Deposit Rate 0.000175
 Motor Vehicle 8.5
 Watercraft 8.5

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property		11.20		3.30	5.00
Personal Property		14.43		4.29	5.00
Motor Vehicles					
Watercraft					
Others (Identify)					
Real Property		14.43		4.29	5.00
Personal Property					
Motor Vehicles		2.30		1.50	
Watercraft		14.43			5.00

The tax rates indicated above are from the Fiscal Court minutes of August 24, 2021 found on page 121 of the Fiscal Court Order Book number 38

Signature [Signature] Date 5-24-22
 County Judge/Executive _____

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND
APPROPRIATIONS
#22-03**

BE IT ORDAINED BY THE FISCAL COURT OF HENDERSON COUNTY, KENTUCKY:

The annual budget, attached hereto and incorporated herein as if reiterated herein in full, is adopted for the fiscal year 2022 - 2023 and the amounts stated are appropriated for the following purposes indicated therein. Per applicable statute, the budget will be forwarded to the State Local Finance Officer for approval as to form and classification.

Adopted this 24th day of May, 2022.

On first reading of the foregoing Ordinance, it was moved by Magistrate Puttman, seconded by Magistrate Berry, that the Ordinance be adopted on its first reading.

WHEREUPON, the vote was called.

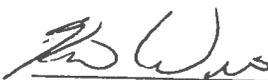
Upon roll call the vote stood:

Magistrate Berry	<u>AYE</u>
Magistrate McCollom	<u>ABSTAIN</u>
Magistrate Moran	<u>AYE</u>
Magistrate Puttman	<u>AYE</u>
Magistrate Southard	<u>AYE</u>
Judge-Executive Schneider	<u>AYE</u>

WHEREUPON, County Judge-Executive Brad Schneider declared the Ordinance adopted on its first reading and ordered that the same be published in summary form and presented for second reading on June 14, 2022 at the regular meeting of Fiscal Court.

APPROVED this 24 day of May, 2022.

ATTEST:



Kurt Wiesen
Henderson County Fiscal Court Clerk



Brad Schneider
Henderson County Judge-Executive