

Proposed Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments
Fiscal Year 2021-2022

FINAL

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OFFICE OF F.M. & A.

General Fund		
4100	TAXES	9,775,000.00
4200	IN LIEU TAX PAYMENTS	131,190.00
4300	EXCESS FEES	163,180.00
4400	LICENSE AND PERMITS	85,000.00
4500	INTERGOVERNMENTAL REVENUES	2,961,410.00
4700	MISCELLANEOUS REVENUES	229,000.00
4800	INTEREST EARNED	48,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(3,899,951.00)
Total General		9,492,829.00
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	1,726,813.00
4600	CHARGES FOR SERVICES	34,000.00
4700	MISCELLANEOUS REVENUES	36,000.00
4800	INTEREST EARNED	2,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	3,345,751.00
Total Road		5,144,564.00
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	5,915,001.36
4600	CHARGES FOR SERVICES	80,500.00
4700	MISCELLANEOUS REVENUES	839,116.52
4800	INTEREST EARNED	60,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	2,603,915.29
Total Jail		9,498,533.17
Local Government Economic Assistance Fund		
4400	LICENSE AND PERMITS	100,000.00
4500	INTERGOVERNMENTAL REVENUES	140,000.00
4700	MISCELLANEOUS REVENUES	1,000.00
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	494,200.00
Total L.G.E.A.		735,300.00
State Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	570,508.00
4700	MISCELLANEOUS REVENUES	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	26,000.00
Total St. Grants		596,508.00
Federal Grants Fund		
4500	INTERGOVERNMENTAL REVENUES	200,000.00
4700	MISCELLANEOUS REVENUES	0.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total Fed. Grants		200,000.00
ECONOMIC DEVELOPMENT FUND		
4800	INTEREST EARNED	100.00
4900	SURPLUS, BORROWING AND TRANSFERS	59,900.00
Total EC. DEV.		60,000.00
HEALTH INSURANCE		
4700	MISCELLANEOUS REVENUES	2,100,000.00

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HEALTH INSURANCE		
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	0.00
Total HEALTH		2,101,000.00
ARPA/AMERICAN RESCUE PLAN ACT		
4500	INTERGOVERNMENTAL REVENUES	4,390,756.50
4800	INTEREST EARNED	20,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	4,390,756.50
Total ARPA		8,801,513.00
Total Budget Revenues		36,630,247.17

Proposed Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2021-2022

General Fund		
5000	GENERAL GOVERNMENT	7,757,393.00
5100	PROTECTION TO PERSONS AND PROPERTY	391,855.00
5400	RECREATION AND CULTURE	7,000.00
7100	GENERAL OBLIGATION BONDS	0.00
8000	CAPITAL PROJECTS	0.00
9100	GENERAL SERVICES	204,220.00
9200	CONTINGENT APPROPRIATIONS	551,156.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	CLAIMS/PREMIUMS	480,145.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	101,060.00
Total General		9,492,829.00
Road Fund		
5200	GENERAL HEALTH AND SANITATION	264,385.00
5400	RECREATION AND CULTURE	449,926.00
6100	ROADS	3,520,933.00
9100	GENERAL SERVICES	56,215.00
9400	CLAIMS/PREMIUMS	853,105.00
Total Road		5,144,564.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	7,265,514.87
7100	GENERAL OBLIGATION BONDS	0.00
9100	GENERAL SERVICES	1,825.00
9200	CONTINGENT APPROPRIATIONS	50,000.00
9400	CLAIMS/PREMIUMS	2,181,193.30
Total Jail		9,498,533.17
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	224,000.00
5200	GENERAL HEALTH AND SANITATION	346,100.00
5300	SOCIAL SERVICES	134,600.00
5400	RECREATION AND CULTURE	9,600.00
6100	ROADS	0.00
6300	BUS SERVICES	20,000.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total L.G.E.A.		735,300.00
State Grants Fund		
5000	GENERAL GOVERNMENT	175,000.00
5200	GENERAL HEALTH AND SANITATION	184,492.00
5300	SOCIAL SERVICES	210,000.00
8000	CAPITAL PROJECTS	27,016.00
Total St. Grants		596,508.00
Federal Grants Fund		
5000	GENERAL GOVERNMENT	0.00
9100	GENERAL SERVICES	200,000.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total Fed. Grants		200,000.00

Proposed Budget Appropriations

HENDERSON COUNTY FISCAL COURT

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ECONOMIC DEVELOPMENT FUND		
5000	GENERAL GOVERNMENT	60,000.00
Total EC. DEV.		60,000.00
HEALTH INSURANCE		
9400	CLAIMS/PREMIUMS	2,101,000.00
Total HEALTH		2,101,000.00
ARPA/AMERICAN RESCUE PLAN ACT		
9200	CONTINGENT APPROPRIATIONS	8,801,513.00
Total ARPA		8,801,513.00
Total Budget Appropriations		36,630,247.17

FY 2021-2022 Budget Revenues

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-4101- -	REAL PROPERTY	2,900,000.00	30.55%	7.92%	
01-4102- -	TANGIBLE PROPERTY	260,000.00	2.74%	0.71%	
01-4103- -	MOTOR VEHICLE	425,000.00	4.48%	1.16%	
01-4104- -	DEL. PROPERTY TAX	35,000.00	0.37%	0.10%	
01-4107- -	UNMINED COAL TAX - SHERIFF	0.00	0.00%	0.00%	
01-4119- -	TIMBERLAND TAX	1,000.00	0.01%	0.00%	
01-4130- -	BANKSHARES (BANK DEP TAXES)	110,000.00	1.16%	0.30%	
01-4131- -	FRANCHISE TA (SHERIFF COLLECTS)	180,000.00	1.90%	0.49%	
01-4134- -	OCCUPATIONAL/PAYROLL TAX	2,700,000.00	28.44%	7.37%	
01-4135- -	DEED TRANSFER	100,000.00	1.05%	0.27%	
01-4137- -	INS. PREMIUM TAX	2,800,000.00	29.50%	7.64%	
01-4138- -	TRANSIENT/HOTEL TAX	4,000.00	0.04%	0.01%	
01-4139- -	NET PROFITS TAX/BUSINESS LICENSE FEES	260,000.00	2.74%	0.71%	
	13 Accounts Listed	4100	9,775,000.00	102.97%	26.69%
01-4203- -	TVA IN LIEU OF TAX	1,000.00	0.01%	0.00%	
01-4208- -	INDUSTRIAL BONDS (5)	130,190.00	1.37%	0.36%	
	2 Accounts Listed	4200	131,190.00	1.38%	0.36%
01-4301- -	CO ATTORNEY-EX	163,180.00	1.72%	0.45%	
	1 Accounts Listed	4300	163,180.00	1.72%	0.45%
01-4407- -	BUILDING PERMITS	45,000.00	0.47%	0.12%	
01-4409- -	PLANNING COMMISSION	0.00	0.00%	0.00%	
01-4417- -	HOLD HARMLESS/TELECOMMUNICATION TAX	40,000.00	0.42%	0.11%	
	3 Accounts Listed	4400	85,000.00	0.90%	0.23%
01-4504- -A	SHERIFF GRANTS	10,000.00	0.11%	0.03%	
01-4504- -B	SHERIFF GRANTS/WEAPONS GRANT	0.00	0.00%	0.00%	
01-4506- -	KST-REIMBURSEMENT HB413	10,000.00	0.11%	0.03%	
01-4520- -	ELECTION REFUND	17,910.00	0.19%	0.05%	
01-4521- -	BD ASSESSMENT	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS	300.00	0.00%	0.00%	
01-4532- -	KST-RENT/COURT	341,000.00	3.59%	0.93%	
01-4539- -	SHERIFF'S KLEFFP	79,000.00	0.83%	0.22%	
01-4541- -	STATE/CITY EMA	55,000.00	0.58%	0.15%	
01-4542- -	FED-EMA REIMBURSEMENT	0.00	0.00%	0.00%	
01-4548- -	CO CLERK POOLING	1,120,000.00	11.80%	3.06%	
01-4549- -	SHERIFF POOLING	1,250,000.00	13.17%	3.41%	
01-4561- -	FISCAL COURT REIMB	78,000.00	0.82%	0.21%	
	13 Accounts Listed	4500	2,961,410.00	31.20%	8.08%
01-4710- -	OTHER SALES	1,000.00	0.01%	0.00%	
01-4711- -	LEASE INCOME	60,000.00	0.63%	0.16%	
01-4726- -	INSURANCE PROCEEDS - PROPERTY & CASUALTY	0.00	0.00%	0.00%	
01-4727- -	REIMBURSEMENT	1,000.00	0.01%	0.00%	
01-4728- -	CTCL GRANT - CLERK	0.00	0.00%	0.00%	
01-4729- -	CO ATTNY CHILD SUPPORT INCENTIVE	0.00	0.00%	0.00%	
01-4731- -	MISC. REVENUE/PHOTO COPIES	90,000.00	0.95%	0.25%	
01-4731- -B	COVID-19 RELIEF FUND (CRF)/DLG	0.00	0.00%	0.00%	

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Account	Name		Budget	% Fund	% Total
General Fund					
01-4731- -C	CLERK COVID-19/STATE BD OF ELECTIONS		0.00	0.00%	0.00%
01-4756- -	SHERIFF-SCHOOL RESOURCE OFFICER REIMBURSEMENT		77,000.00	0.81%	0.21%
	10 Accounts Listed	4700	229,000.00	2.41%	0.63%
01-4802- -	INTEREST		48,000.00	0.51%	0.13%
	1 Accounts Listed	4800	48,000.00	0.51%	0.13%
01-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
01-4901- -A	911 PROJECT (2015)		0.00	0.00%	0.00%
01-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
01-4909- -	TRANSFERS OUT		(3,899,951.00)	-41.08%	-10.65%
01-4910- -	TRANSFER IN		0.00	0.00%	0.00%
01-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	6 Accounts Listed	4900	(3,899,951.00)	-41.08%	-10.65%
	49 Accounts Listed	General	9,492,829.00		25.92%
Road Fund					
02-4503- -	FEDERAL GRANT REIMB (OHIO DR)		99,425.00	1.93%	0.27%
02-4506- -	KST- GRANT REIMBURSEMENT (OHIO DR)		0.00	0.00%	0.00%
02-4507- -	FEMA		50,000.00	0.97%	0.14%
02-4514- -	TRANSPORTATION CABINET		0.00	0.00%	0.00%
02-4516- -	TRUCK LICENSE DISTRIB.		233,870.00	4.55%	0.64%
02-4517- -	DRIVERS LICENSE		4,400.00	0.09%	0.01%
02-4518- -	COUNTY ROAD AID		1,339,118.00	26.03%	3.66%
	7 Accounts Listed	4500	1,726,813.00	33.57%	4.71%
02-4604- -	PARKS AND REC REVENUE		19,000.00	0.37%	0.05%
02-4619- -	CULVERT SALES		15,000.00	0.29%	0.04%
	2 Accounts Listed	4600	34,000.00	0.66%	0.09%
02-4710- -	OTHER SALES		15,000.00	0.29%	0.04%
02-4713- -	RECYCLING RECEIPTS		20,000.00	0.39%	0.05%
02-4726- -	INSURANCE PROCEEDS - PROPERTY & CASUALTY		0.00	0.00%	0.00%
02-4727- -	MOSQUITO SPRAY		0.00	0.00%	0.00%
02-4731- -	MISC. REVENUE		1,000.00	0.02%	0.00%
	5 Accounts Listed	4700	36,000.00	0.70%	0.10%
02-4802- -	INTEREST		2,000.00	0.04%	0.01%
	1 Accounts Listed	4800	2,000.00	0.04%	0.01%
02-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
02-4903- -	PRIOR YR ADJUSTMENT		0.00	0.00%	0.00%
02-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
02-4910- -	TRANSFER IN		3,345,751.00	65.03%	9.13%
02-4911- -	BORROWED MONEY		0.00	0.00%	0.00%
	5 Accounts Listed	4900	3,345,751.00	65.03%	9.13%
	20 Accounts Listed	Road	5,144,564.00		14.04%
Jail Fund					
03-4502- -	FEDERAL PRISON		3,323,200.00	34.99%	9.07%
03-4514- -	TRANSPORTATION CABINET		20,000.00	0.21%	0.05%
03-4533- -	JAIL OPERATION		125,316.69	1.32%	0.34%
03-4534- -	JAIL MEDICAL ALLOTMENT		9,886.87	0.10%	0.03%

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HENDERSON COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4535- -	COURT COST	10,000.00	0.11%	0.03%
03-4536- -	INTERCOUNTY PE	0.00	0.00%	0.00%
03-4538- -	D.U.I. FEES FR STATE	4,000.00	0.04%	0.01%
03-4543- -	JAIL BOND FEES	1,500.00	0.02%	0.00%
03-4555- -	STATE PER DIEM	2,099,780.00	22.11%	5.73%
03-4555- -A	SAP PER DIEM	270,000.00	2.84%	0.74%
03-4559- -	SOCIAL SECURITY	10,000.00	0.11%	0.03%
03-4569- -	LOCAL CORRECTIONS	41,317.80	0.43%	0.11%
	12 Accounts Listed	4500	5,915,001.36	62.27%
03-4618- -	WORK RELEASE	500.00	0.01%	0.00%
03-4621- -	FEDERAL TRANSPORTS	50,000.00	0.53%	0.14%
03-4633- -	FEES	30,000.00	0.32%	0.08%
	3 Accounts Listed	4600	80,500.00	0.85%
03-4702- -	TELEPHONE	350,000.00	3.68%	0.96%
03-4711- -	PROBATION & PAROLE LEASE	49,116.52	0.52%	0.13%
03-4726- -	INSURANCE PROCEEDS - PROPERTY & CASUALTY	0.00	0.00%	0.00%
03-4727- -	REIMBURSEMENT	290,000.00	3.05%	0.79%
03-4731- -	MISC. REVENUE	100,000.00	1.05%	0.27%
03-4780- -	COUNTY PER DIEM REIMB	50,000.00	0.53%	0.14%
03-4799- -	JAIL-GRANTS (SECURUS TECHNOLOGY)	0.00	0.00%	0.00%
	7 Accounts Listed	4700	839,116.52	8.83%
03-4802- -	INTEREST	60,000.00	0.63%	0.16%
	1 Accounts Listed	4800	60,000.00	0.63%
03-4901- -	PRIOR YR CARRYOVER	2,603,915.29	27.41%	7.11%
03-4901- -B	BOND PROCEEDS-KITCHEN	0.00	0.00%	0.00%
03-4903- -	PRIOR YR ADJUSTMENT	0.00	0.00%	0.00%
03-4909- -	TRANSFER OUT	0.00	0.00%	0.00%
03-4910- -	TRANSFER IN	0.00	0.00%	0.00%
03-4911- -	BORROWED MONEY	0.00	0.00%	0.00%
	6 Accounts Listed	4900	2,603,915.29	27.41%
	29 Accounts Listed	Jail	9,498,533.17	25.93%
Local Government Economic Assistance Fund				
04-4419- -	WASTE HAULING	100,000.00	13.60%	0.27%
	1 Accounts Listed	4400	100,000.00	13.60%
04-4509- -	KST-REIMB BUSSING	20,000.00	2.72%	0.05%
04-4527- -	COAL SEV/COAL PRODUCTION	0.00	0.00%	0.00%
04-4528- -	COAL SEV/COAL IMPACT	0.00	0.00%	0.00%
04-4529- -	MINERAL TAX	120,000.00	16.32%	0.33%
	4 Accounts Listed	4500	140,000.00	19.04%
04-4727- -A	MOSQUITO CONTROL	0.00	0.00%	0.00%
04-4731- -	MISC.	900.00	0.12%	0.00%
	2 Accounts Listed	4700	900.00	0.12%
04-4802- -	INTEREST	100.00	0.01%	0.00%
	1 Accounts Listed	4800	100.00	0.01%
04-4901- -	PRIOR YR CARRYOVER	0.00	0.00%	0.00%
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Local Government Economic Assistance Fund				
04-4903- -	PRIOR YR ADJUSTMENT	0.00	0.00%	0.00%
04-4909- -	TRANSFER OUT	0.00	0.00%	0.00%
04-4910- -	TRANSFER IN	494,300.00	67.22%	1.35%
04-4911- -	BORROWED MONEY	0.00	0.00%	0.00%
	5 Accounts Listed	4900	494,300.00	67.22%
	13 Accounts Listed	L.G.E.A.	735,300.00	2.01%

State Grants Fund				
06-4504- -C	GRANTS-WARM (WOMEN'S CENTER)	210,000.00	35.20%	0.57%
06-4508- -	PDI (HWY 425 BYPASS PROJECT)	175,000.00	29.34%	0.48%
06-4510- -A	WASTE TIRE GRANT	4,000.00	0.67%	0.01%
06-4510- -B	LITTER ABATEMENT GRANT	35,000.00	5.87%	0.10%
06-4510- -C	HOUSEHOLD HAZARDEOUS WASTE GRANT	31,295.00	5.25%	0.09%
06-4510- -D	CRUMB RUBBER GRANT	2,197.00	0.37%	0.01%
06-4510- -E	KY PRIDE GRANT	86,000.00	14.42%	0.23%
06-4510- -F	MODIFIED ASPHALT/OVERLAY GRANT	27,016.00	4.53%	0.07%
	8 Accounts Listed	4500	570,508.00	95.64%
06-4731- -	MISC REVENUE	0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%
06-4901- -	PRIOR YR CARRYOVER	26,000.00	4.36%	0.07%
06-4903- -	PRIOR YR ADJUSTMENT	0.00	0.00%	0.00%
06-4909- -	TRANSFER OUT	0.00	0.00%	0.00%
06-4910- -	TRANSFER IN	0.00	0.00%	0.00%
06-4911- -	BORROWED MONEY	0.00	0.00%	0.00%
	5 Accounts Listed	4900	26,000.00	4.36%
	14 Accounts Listed	St. Grants	596,508.00	1.63%

Federal Grants Fund				
07-4543- -	COVID 19 UTILITY ASST/AUD. AREA COMM. SVCS	200,000.00	100.00%	0.55%
	1 Accounts Listed	4500	200,000.00	100.00%
07-4731- -	MISC REVENUE	0.00	0.00%	0.00%
	1 Accounts Listed	4700	0.00	0.00%
07-4901- -	PRIOR YEAR CARRY OVER	0.00	0.00%	0.00%
07-4903- -	PRIOR YEAR ADJUSTMENT	0.00	0.00%	0.00%
07-4909- -	TRANSFER OUT	0.00	0.00%	0.00%
07-4910- -	TRANSFER IN	0.00	0.00%	0.00%
07-4911- -	BORROWED MONEY	0.00	0.00%	0.00%
	5 Accounts Listed	4900	0.00	0.00%
	7 Accounts Listed	Fed. Grants	200,000.00	0.55%

ECONOMIC DEVELOPMENT FUND				
31-4802- -	INTEREST	100.00	0.17%	0.00%
	1 Accounts Listed	4800	100.00	0.17%
31-4901- -	PRIOR YR CARRYOVER	0.00	0.00%	0.00%
31-4902- -	PRIOR YR CARRYOVER	0.00	0.00%	0.00%
31-4903- -	PRIOR YR ADJUSTMENT	0.00	0.00%	0.00%
31-4909- -	TRANSFER OUT	0.00	0.00%	0.00%
31-4910- -	TRANSFER IN	59,900.00	99.83%	0.16%

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Account	Name		Budget	% Fund	% Total
ECONOMIC DEVELOPMENT FUND					
	5 Accounts Listed	4900	59,900.00	99.83%	0.16%
	6 Accounts Listed	EC. DEV.	60,000.00		0.16%
HEALTH INSURANCE					
78-4799- -	EMPLOYER & EMPLOYEE CONTRIBUTIONS		2,100,000.00	99.95%	5.73%
	1 Accounts Listed	4700	2,100,000.00	99.95%	5.73%
78-4802- -	INTEREST		1,000.00	0.05%	0.00%
	1 Accounts Listed	4800	1,000.00	0.05%	0.00%
78-4901- -	PRIOR YEAR CARRYOVER		0.00	0.00%	0.00%
78-4903- -	PRIOR YEAR ADJUSTMENT		0.00	0.00%	0.00%
78-4909- -	TRANSFERS OUT		0.00	0.00%	0.00%
78-4910- -	TRANSFERS IN		0.00	0.00%	0.00%
	4 Accounts Listed	4900	0.00	0.00%	0.00%
	6 Accounts Listed	HEALTH	2,101,000.00		5.74%
ARPA/AMERICAN RESCUE PLAN ACT					
84-4504- -	ARPA FUNDS		4,390,756.50	49.89%	11.99%
	1 Accounts Listed	4500	4,390,756.50	49.89%	11.99%
84-4802- -	INTEREST		20,000.00	0.23%	0.05%
	1 Accounts Listed	4800	20,000.00	0.23%	0.05%
84-4901- -	PRIOR YEAR CARRYOVER		4,390,756.50	49.89%	11.99%
84-4909- -	TRANSFER OUT		0.00	0.00%	0.00%
84-4910- -	TRANSFER IN		0.00	0.00%	0.00%
	3 Accounts Listed	4900	4,390,756.50	49.89%	11.99%
	5 Accounts Listed	ARPA	8,801,513.00		24.03%
	149 Accounts Listed	9 Funds listed totaling	36,630,247.17		

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	JUDGE EXC SALARY	113,000.00	1.19%	0.31%
01-5001-165-	JUDGE'S STAFF SALARIES	104,011.00	1.10%	0.28%
01-5001-179-	JUDGE'S STAFF-PART TIME	35,000.00	0.37%	0.10%
01-5001-202-	JUDGE'S STAFF - RETIREMENT	59,932.00	0.63%	0.16%
01-5001-204-	JUDGE'S STAFF - LIFE INS	500.00	0.01%	0.00%
01-5001-205-	JUDGE'S STAFF - HEALTH INS	44,622.00	0.47%	0.12%
01-5001-212-	JUDGE-TRNG INCENTIVE	6,373.00	0.07%	0.02%
01-5001-413-	EQUIPMENT/TECHNOLOGY	1,000.00	0.01%	0.00%
01-5001-445-	OFFICE SUPPLIES	7,000.00	0.07%	0.02%
01-5001-569-	JUDGE & STAFF TRNG, TRAVEL, CONF	12,000.00	0.13%	0.03%
01-5001-573-	TELEPHONE & MOBILE	5,500.00	0.06%	0.01%
01-5005-101-	COUNTY ATTORNEY SALARY	54,368.00	0.57%	0.15%
01-5005-106-	ASS'T COUNTY ATTORNEY	195,870.00	2.06%	0.53%
01-5005-165-	SECRETARY TO CO ATTORNEY	104,672.00	1.10%	0.29%
01-5005-179-	TEMP/PART-TIME	6,500.00	0.07%	0.02%
01-5005-202-	CO ATTNY/STAFF-RETIREMENT	95,648.00	1.01%	0.26%
01-5005-204-	CO ATTNY/STAFF-LIFE INS	2,335.00	0.02%	0.01%
01-5005-205-	CO ATTNY/STAFF-HEALTH INS	36,388.00	0.38%	0.10%
01-5005-413-	CO ATTNY/DATA PROCESSING EQUIPMENT	2,000.00	0.02%	0.01%
01-5005-573-	CO ATTNY - TELEPHONE	4,000.00	0.04%	0.01%
01-5005-595-	CHILD SUPPORT	16,990.00	0.18%	0.05%
01-5010-101-	COUNTY CLERK SALARY	113,000.00	1.19%	0.31%
01-5010-103-	DEPUTY CLERK SALARIES	677,757.00	7.14%	1.85%
01-5010-179-A	TEMPORARY SALARIES	3,000.00	0.03%	0.01%
01-5010-179-B	PART-TIME SALARIES	18,000.00	0.19%	0.05%
01-5010-191-	RECORDING FEES	3,150.00	0.03%	0.01%
01-5010-202-	CLERK STAFF - RETIREMENT	214,988.00	2.26%	0.59%
01-5010-204-	CLERK STAFF-LIFE INS	3,250.00	0.03%	0.01%
01-5010-205-	CLERK STAFF - HEALTH INS	198,116.00	2.09%	0.54%
01-5010-210-	CLERK EXPENSES	3,600.00	0.04%	0.01%
01-5010-212-	CLERK - TRAINING INCENTIVE	4,372.00	0.05%	0.01%
01-5010-336-	MAINT/REPAIRS EQUIPMENT	39,500.00	0.42%	0.11%
01-5010-368-	TAX BILL PREP	24,000.00	0.25%	0.07%
01-5010-445-	OFFICE SUPPLIES/POSTAGE	44,000.00	0.46%	0.12%
01-5010-551-	MEMBERSHIPS/ASSOC	2,100.00	0.02%	0.01%
01-5010-565-	PRINTING/BINDING	1,500.00	0.02%	0.00%
01-5010-569-	CONFERENCES, TRAINING	14,350.00	0.15%	0.04%
01-5010-573-	TELEPHONE	5,000.00	0.05%	0.01%
01-5015-101-	SHERIFF SALARY	113,000.00	1.19%	0.31%
01-5015-103-	SHERIFF, DEPUTIES SALARIES	1,346,981.00	14.19%	3.68%
01-5015-119-	KLEPFF REIMBURSEMENT	80,000.00	0.84%	0.22%
01-5015-178-	OVERTIME	42,000.00	0.44%	0.11%
01-5015-179-	BAIFF SALARIES	334,700.00	3.53%	0.91%
01-5015-202-	SHERIFF STAFF-RETIREMENT	455,253.00	4.80%	1.24%
01-5015-204-	SHERIFF STAFF-LIFE INS	7,006.00	0.07%	0.02%

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5015-205-	SHERIFF STAFF-HEALTH INS	246,300.00	2.59%	0.67%
01-5015-212-	SHERIFF-TRAINING INCENTIVE	4,372.00	0.05%	0.01%
01-5015-302-	ADVERTISING	500.00	0.01%	0.00%
01-5015-314-	SHERIFF GRANTS	0.00	0.00%	0.00%
01-5015-339-	MAINTENANCE & REPAIRS	1,500.00	0.02%	0.00%
01-5015-340-	VEHICLE REPAIR	57,000.00	0.60%	0.16%
01-5015-381-	VFD'S ASSESSMENT EXPENSE	0.00	0.00%	0.00%
01-5015-401-	AMMUNITION	8,500.00	0.09%	0.02%
01-5015-403-	OTHER SUPPLIES/MATLS -K9	0.00	0.00%	0.00%
01-5015-429-	FUEL	70,000.00	0.74%	0.19%
01-5015-445-	OFFICE SUPPLIES	47,000.00	0.50%	0.13%
01-5015-481-	UNIFORM ALLOWANCE	15,000.00	0.16%	0.04%
01-5015-539-	JURY EXPENSE	3,200.00	0.03%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	3,000.00	0.03%	0.01%
01-5015-563-	POSTAGE FOR TAXES	8,500.00	0.09%	0.02%
01-5015-566-	TRANSPORTING PRISONERS	15,000.00	0.16%	0.04%
01-5015-569-	CONFERENCES, TRNG	26,520.00	0.28%	0.07%
01-5015-573-	TELEPHONE & MOBILE	20,000.00	0.21%	0.05%
01-5015-699-	VEHICLES	155,000.00	1.63%	0.42%
01-5020-101-	CORONER, SALARY	17,729.00	0.19%	0.05%
01-5020-103-	DEPUTY CORONERS SALARIES	60,228.00	0.63%	0.16%
01-5020-202-	CORONER'S RETIREMENT	13,000.00	0.14%	0.04%
01-5020-204-	CORONER'S - LIFE INS	200.00	0.00%	0.00%
01-5020-210-	CORONER'S EXPENSE	3,600.00	0.04%	0.01%
01-5020-212-	CORONER TRNG INCENTIVE	4,000.00	0.04%	0.01%
01-5020-308-	BODY TRANSPORTS	5,000.00	0.05%	0.01%
01-5020-445-	SUPPLIES & EXPENSES	10,000.00	0.11%	0.03%
01-5020-569-	CONFERENCES, TRNG	6,000.00	0.06%	0.02%
01-5020-573-	TELEPHONE	6,500.00	0.07%	0.02%
01-5025-101-	MAGISTRATES SALARIES	86,064.00	0.91%	0.23%
01-5025-202-	FISCAL COURT -RETIREMENT	13,296.00	0.14%	0.04%
01-5025-204-	FISCAL COURT - LIFE INS	834.00	0.01%	0.00%
01-5025-205-	FISCAL COURT - HEALTH INS	39,498.00	0.42%	0.11%
01-5025-210-	EXPENSE FOR MAGISTRATES	18,000.00	0.19%	0.05%
01-5025-212-	MAGISTRATES-TRAINING INCENTIVE	17,492.00	0.18%	0.05%
01-5025-302-	ADVERTISING FOR FISCAL COURT	18,000.00	0.19%	0.05%
01-5025-332-	LEGAL FEES	0.00	0.00%	0.00%
01-5025-569-	CONFERENCES, TRAINING	15,000.00	0.16%	0.04%
01-5030-191-	BOARD OF ASSESSMT APPEALS	800.00	0.01%	0.00%
01-5030-367-	PVA STATUTORY CONTRIBUTION	100,800.00	1.06%	0.28%
01-5030-573-	PVA PHONE	3,500.00	0.04%	0.01%
01-5040-102-	CO TREASURER, SALARY	69,582.00	0.73%	0.19%
01-5040-105-	FINANCE OFFICER SALARY	59,724.00	0.63%	0.16%
01-5040-202-	TREAS STAFF-RETIREMENT	37,205.00	0.39%	0.10%
01-5040-204-	TREAS STAFF - LIFE INS	334.00	0.00%	0.00%

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5040-205-	TREAS STAFF - HEALTH INS	15,624.00	0.16%	0.04%
01-5040-212-	TREASURER-TRNG INCENTIVE	8,744.00	0.09%	0.02%
01-5040-302-	ADVERTISING	2,000.00	0.02%	0.01%
01-5040-413-	DATA PROCESSING SUPPLIES	54,746.00	0.58%	0.15%
01-5040-445-	OFFICE SUPPLIES	3,500.00	0.04%	0.01%
01-5040-569-	CONFERENCES, TRAINING	5,000.00	0.05%	0.01%
01-5040-573-	TELEPHONE	3,500.00	0.04%	0.01%
01-5047-142-	OCC. TAX ADMINISTRATOR	52,694.00	0.56%	0.14%
01-5047-202-	OCC. TAX -RETIREMENT	14,201.00	0.15%	0.04%
01-5047-204-	OCC. TAX-LIFE INS	100.00	0.00%	0.00%
01-5047-205-	OCC. TAX - HEALTH INS	0.00	0.00%	0.00%
01-5047-413-	OCC. TAX - DATA PROCESSING	3,400.00	0.04%	0.01%
01-5047-445-	OCC. TAX - SUPPLIES & EXP	5,000.00	0.05%	0.01%
01-5047-569-	OCC. TAX-TRNG, TRAVEL, CONF	3,000.00	0.03%	0.01%
01-5047-573-	TELEPHONE	360.00	0.00%	0.00%
01-5057-107-	NETWORK TECHNICIAN	69,583.00	0.73%	0.19%
01-5057-178-	OVERTIME - ELECTIONS	1,100.00	0.01%	0.00%
01-5057-202-	NETWORK TECH-RETIREMENT	18,752.00	0.20%	0.05%
01-5057-204-	NETWORK TECH-LIFE INS	167.00	0.00%	0.00%
01-5057-205-	NETWORK TECH-HEALTH INS	8,166.00	0.09%	0.02%
01-5057-318-	IT SERVICES	93,500.00	0.98%	0.26%
01-5057-319-	WEBSITE MAINT/INTERNET SVCS	6,000.00	0.06%	0.02%
01-5057-445-	TECH OFFICE SUPPLIES	250.00	0.00%	0.00%
01-5057-569-	TECH TRAVEL, TRNG	250.00	0.00%	0.00%
01-5057-573-	TECH PHONE	600.00	0.01%	0.00%
01-5060-101-	LAW LIBRARIAN	650.00	0.01%	0.00%
01-5060-202-	LAW LIBRARIAN-RETIREMENT	157.00	0.00%	0.00%
01-5065-192-	ELECTION OFFICERS	40,000.00	0.42%	0.11%
01-5065-193-	ELECTION COMM PER DIEM	6,720.00	0.07%	0.02%
01-5065-302-	ADVERTISING & PRINTING	5,580.00	0.06%	0.02%
01-5065-341-	VOTING MACHINES TRANSPORTING	2,000.00	0.02%	0.01%
01-5065-445-	MATERIALS & SUPPLIES	65,000.00	0.68%	0.18%
01-5065-569-	ELECTION REGISTRATION	600.00	0.01%	0.00%
01-5065-737-	VOTING MACHINES	0.00	0.00%	0.00%
01-5070-199-	ZONING BOARD MBR PER DIEM	5,000.00	0.05%	0.01%
01-5070-199-A	BOARD OF HOUSING APPEALS	1,000.00	0.01%	0.00%
01-5070-348-	PLANNING COMMISSION	368,440.00	3.88%	1.01%
01-5080-175-	CRTHSE CUSTODIAL SERVICE	32,275.00	0.34%	0.09%
01-5080-177-	MAINT. GROUNDS & PARKING	5,000.00	0.05%	0.01%
01-5080-202-	CRTHSE CUSTODIAL RETIREMT	5,181.00	0.05%	0.01%
01-5080-204-	CUSTOD. SERVICES-LIFE INS	167.00	0.00%	0.00%
01-5080-205-	CUSTOD SERVICES-HEALTH INS	15,288.00	0.16%	0.04%
01-5080-398-	CUSTODIAL CONTRACTED SVCS	32,340.00	0.34%	0.09%
01-5080-411-	CUSTODIAL SUPPLIES	70,000.00	0.74%	0.19%
01-5080-445-	JUDICIAL CENTER EXPENSES	0.00	0.00%	0.00%

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-521-	INSURANCE COURTHOUSE	190,000.00	2.00%	0.52%	
01-5080-571-	RENEWALS & REPAIRS-CRTHSE	110,000.00	1.16%	0.30%	
01-5080-578-	UTILITIES - COURTHOUSE	30,000.00	0.32%	0.08%	
01-5081-175-	JUD. CTR-CUSTODIAL SERVICE	12,000.00	0.13%	0.03%	
01-5081-398-	JUD. CTR CONTRACTED CUSTODIAL	49,800.00	0.52%	0.14%	
01-5081-411-	JUD. CTR BLDG MAINT SUPPLIES	6,000.00	0.06%	0.02%	
01-5081-570-	JUD. CTR RENEWALS & REPAIRS	130,000.00	1.37%	0.35%	
01-5081-573-	JUD. CTR - TELEPHONE	4,000.00	0.04%	0.01%	
01-5081-578-	JUD. CTR - UTILITIES	110,000.00	1.16%	0.30%	
01-5085-177-	AIRBOARD MAINTENANCE	145,848.00	1.54%	0.40%	
	145 Accounts Listed	5000	7,757,393.00	81.72%	21.18%
01-5102-314-	HOUSING JUVENILES	25,000.00	0.26%	0.07%	
01-5115-107-	BLDG INSPECTOR SALARY	64,544.00	0.68%	0.18%	
01-5115-202-	BLDG INSPT-RETIREMENT	17,395.00	0.18%	0.05%	
01-5115-204-	BLDG INSPT-LIFE INS	167.00	0.00%	0.00%	
01-5115-205-	BLDG INSPT-HEALTH INS	14,088.00	0.15%	0.04%	
01-5115-334-	DEMOLITION	30,000.00	0.32%	0.08%	
01-5115-340-	BLDG INSPT-VEHICLE MAINT	500.00	0.01%	0.00%	
01-5115-429-	BLDG INSPT - FUEL	2,000.00	0.02%	0.01%	
01-5115-445-	BLDG INSPT-SUPPLIES	3,000.00	0.03%	0.01%	
01-5115-481-	BLDG INSPT-UNIFORMS	100.00	0.00%	0.00%	
01-5115-573-	BLDG INSPT-TELEPHONE	2,500.00	0.03%	0.01%	
01-5115-576-	BLDG INSPT-TRNG, TRAVEL	2,000.00	0.02%	0.01%	
01-5135-105-	EMA ASSISTANTS	14,300.00	0.15%	0.04%	
01-5135-107-	EMA COORDINATOR	46,840.00	0.49%	0.13%	
01-5135-202-	EMA RETIREMENT	12,624.00	0.13%	0.03%	
01-5135-204-	EMA LIFE INS	167.00	0.00%	0.00%	
01-5135-205-	EMA HEALTH INS	15,780.00	0.17%	0.04%	
01-5135-445-	EMA SUPPLIES	53,800.00	0.57%	0.15%	
01-5135-573-	EMA TELEPHONE	1,550.00	0.02%	0.00%	
01-5140-303-	AMBULANCE SERVICE	65,000.00	0.68%	0.18%	
01-5150-513-	FOREST FIRE PROTECTION	500.00	0.01%	0.00%	
01-5175-903-	PUBLIC DEFENDER	20,000.00	0.21%	0.05%	
	22 Accounts Listed	5100	391,855.00	4.13%	1.07%
01-5420-566-	TRANSIENT/HOTEL TAX	7,000.00	0.07%	0.02%	
	1 Accounts Listed	5400	7,000.00	0.07%	0.02%
01-7100-601-	911 DEBT SERVICE (2015)	0.00	0.00%	0.00%	
	1 Accounts Listed	7100	0.00	0.00%	0.00%
01-8099-703-	911 PROJECT (2015)	0.00	0.00%	0.00%	
01-8099-715-	LAND ACQUISITION/CRTHSE RENO	0.00	0.00%	0.00%	
01-8099-741-	SPECIAL FUND RESERVE	0.00	0.00%	0.00%	
	3 Accounts Listed	8000	0.00	0.00%	0.00%
01-9100-208-	UNEMPLOYMENT INSURANCE	15,627.00	0.16%	0.04%	
01-9100-307-	AUDITING	50,000.00	0.53%	0.14%	
01-9100-507-	KY COAL COALITION	1,500.00	0.02%	0.00%	

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
General Fund					
01-9100-531-	INS OFFICIALS PERFORMANCE BONDS		6,700.00	0.07%	0.02%
01-9100-551-	MEMBERSHIP FEE COUNTY ASSOC		8,600.00	0.09%	0.02%
01-9100-553-	GRADD MEMBERSHIP DUES		17,493.00	0.18%	0.05%
01-9100-555-	KACO MEMBERSHIP DUES		1,800.00	0.02%	0.00%
01-9100-566-	SURPLUS PROPERTY REIMB		1,500.00	0.02%	0.00%
01-9100-566-B	COVID-19 RELIEF FUND (CRF)		0.00	0.00%	0.00%
01-9100-567-	REFUNDS		100,000.00	1.05%	0.27%
01-9100-599-	MISC		1,000.00	0.01%	0.00%
	11 Accounts Listed	9100	204,220.00	2.15%	0.56%
01-9200-999-	CONTINGENT APPROPRIATIONS		551,156.00	5.81%	1.50%
	1 Accounts Listed	9200	551,156.00	5.81%	1.50%
01-9300-999-	APPROP TRANSFERS TO OTHER FUNDS		0.00	0.00%	0.00%
	1 Accounts Listed	9300	0.00	0.00%	0.00%
01-9400-201-	GENERAL FUND SOCIAL SECURITY		307,145.00	3.24%	0.84%
01-9400-205-	EMPLOYEE ASSISTANCE PROGRAM		85,000.00	0.90%	0.23%
01-9400-209-	WORKER'S COMPENSATION		88,000.00	0.93%	0.24%
	3 Accounts Listed	9400	480,145.00	5.06%	1.31%
01-9500-902-	IN LIEU OF TAX PAYMENTS		101,060.00	1.06%	0.28%
	1 Accounts Listed	9500	101,060.00	1.06%	0.28%
	189 Accounts Listed	General	9,492,829.00		25.92%

Road Fund					
02-5217-107-	RECYCLING/SOLID WASTE		42,000.00	0.82%	0.11%
02-5217-178-	RECYCLING OVERTIME		0.00	0.00%	0.00%
02-5217-179-	RECYCLING PART TIME		12,785.00	0.25%	0.03%
02-5217-185-	RECYCLING EMPLOYEES		93,600.00	1.82%	0.26%
02-5217-334-	BUILDING REPAIRS/MAINT		50,000.00	0.97%	0.14%
02-5217-336-	EQUIPMENT REPAIRS/MAINT		30,000.00	0.58%	0.08%
02-5217-398-	GRADD AMERICORP		0.00	0.00%	0.00%
02-5217-411-	CLEANING SUPPLIES		1,000.00	0.02%	0.00%
02-5217-429-	RECYCLING-FUEL		9,000.00	0.17%	0.02%
02-5217-441-	OFFICE SUPPLIES		1,000.00	0.02%	0.00%
02-5217-481-	STAFF UNIFORMS		500.00	0.01%	0.00%
02-5217-569-	STAFF TRNG/TRAVEL		1,500.00	0.03%	0.00%
02-5217-573-	TELEPHONE		2,000.00	0.04%	0.01%
02-5217-578-	UTILITIES		10,000.00	0.19%	0.03%
02-5217-599-	MISC.		1,000.00	0.02%	0.00%
02-5217-723-	MOTOR VEHICLES/TRAILER		10,000.00	0.19%	0.03%
	16 Accounts Listed	5200	264,385.00	5.14%	0.72%
02-5401-107-	PARKS SUPERVISOR		43,000.00	0.84%	0.12%
02-5401-165-	PARKS EMPLOYEES		133,224.00	2.59%	0.36%
02-5401-178-	PARKS OVERTIME		5,000.00	0.10%	0.01%
02-5401-179-	PARKS PART TIME HELP		38,400.00	0.75%	0.10%
02-5401-302-	PARKS ADVERTISING		2,500.00	0.05%	0.01%
02-5401-314-	PARKS GRANTS		0.00	0.00%	0.00%
02-5401-446-	PARKS/PROGRAMS/SUPPLIES		162,802.00	3.16%	0.44%

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Road Fund					
02-5401-578-	PARKS/FAIRGROUNDS...UTILITIES	15,000.00	0.29%	0.04%	
02-5401-725-	PARKS EQUIPMT	50,000.00	0.97%	0.14%	
9 Accounts Listed		5400	449,926.00	8.75%	1.23%
02-6103-102-	COUNTY ENGINEER	117,465.00	2.28%	0.32%	
02-6103-212-	COUNTY ENGINEER-TRNG INCENTIVE	4,215.00	0.08%	0.01%	
02-6103-551-	COUNTY ENGINEER MEMBERSHIPS	500.00	0.01%	0.00%	
02-6103-569-	COUNTY ENGINEER-TRNG, TRAVEL	6,500.00	0.13%	0.02%	
02-6103-573-	COUNTY ENGINEER-TELEPHONE	1,000.00	0.02%	0.00%	
02-6105-145-	ROAD SUPERVISION	52,000.00	1.01%	0.14%	
02-6105-147-	HEAVY EQUIP. OPERATORS	426,504.00	8.29%	1.16%	
02-6105-153-	EQUIPMT OPERATORS	239,720.00	4.66%	0.65%	
02-6105-157-	TRUCK DRIVERS	270,504.00	5.26%	0.74%	
02-6105-165-	ROAD CLERK-FINANCE	43,680.00	0.85%	0.12%	
02-6105-177-	ROAD-APPRENTICE	36,400.00	0.71%	0.10%	
02-6105-178-	ROAD DEPT. OVERTIME	20,000.00	0.39%	0.05%	
02-6105-311-	CONTRACTED CONSTRUCTION	175,000.00	3.40%	0.48%	
02-6105-312-	BRIDGE CONSTRUCTION	200,000.00	3.89%	0.55%	
02-6105-382-	DRUG TESTING	5,000.00	0.10%	0.01%	
02-6105-405-	RESURFACING/BLACKTOP	700,000.00	13.61%	1.91%	
02-6105-405-A	RESURFACING/BLACKTOP - OHIO DRIVE	0.00	0.00%	0.00%	
02-6105-409-	ROCK MATERIALS	150,000.00	2.92%	0.41%	
02-6105-409-A	ROCK MATERIALS - OHIO DRIVE	0.00	0.00%	0.00%	
02-6105-429-	FUEL	140,000.00	2.72%	0.38%	
02-6105-441-	MAINT & REPAIRS/EQUIPMT	401,097.00	7.80%	1.09%	
02-6105-445-	OFFICE SUPPLIES	10,000.00	0.19%	0.03%	
02-6105-447-	HOT MIX	20,000.00	0.39%	0.05%	
02-6105-461-	CULVERTS (PIPE)	40,000.00	0.78%	0.11%	
02-6105-471-	SALT	25,000.00	0.49%	0.07%	
02-6105-569-	EMPLOYEE SAFETY PROGRAM	10,000.00	0.19%	0.03%	
02-6105-573-	TELEPHONE	10,000.00	0.19%	0.03%	
02-6105-578-	UTILITIES	20,000.00	0.39%	0.05%	
02-6105-606-	ROAD DEBT SERVICE	126,348.00	2.46%	0.34%	
02-6105-721-	NEW MACHINERY/EQUIPMT	270,000.00	5.25%	0.74%	
30 Accounts Listed		6100	3,520,933.00	68.44%	9.61%
02-9100-535-	KACO INS	56,215.00	1.09%	0.15%	
1 Accounts Listed		9100	56,215.00	1.09%	0.15%
02-9400-201-	ROAD SOCIAL SECURITY	118,719.00	2.31%	0.32%	
02-9400-202-	ROAD RETIREMENT	404,440.00	7.86%	1.10%	
02-9400-204-	ROAD LIFE INS	6,838.00	0.13%	0.02%	
02-9400-205-	ROAD HEALTH INS	315,108.00	6.13%	0.86%	
02-9400-209-	WORKER'S COMP	8,000.00	0.16%	0.02%	
5 Accounts Listed		9400	853,105.00	16.58%	2.33%
61 Accounts Listed		Road	5,144,564.00		14.04%
Jail Fund					
03-5101-101-	JAILER, SALARY	113,466.00	1.19%	0.31%	

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-103-	DEPUTY/MATRONS	3,109,095.44	32.73%	8.49%	
03-5101-106-	ADMINISTRATIVE/OFFICE STAFF	132,357.89	1.39%	0.36%	
03-5101-135-	SAP EMPLOYEES	232,625.54	2.45%	0.64%	
03-5101-178-	OVERTIME	250,000.00	2.63%	0.68%	
03-5101-179-	PART-TIME EMPLOYEES	49,920.00	0.53%	0.14%	
03-5101-212-	JAILER-TRAINING INCENTIVE	4,500.00	0.05%	0.01%	
03-5101-329-	TISSUE PAPER/TRASH LINERS	40,000.00	0.42%	0.11%	
03-5101-334-	BUILDING REPAIRS & MAINT	100,000.00	1.05%	0.27%	
03-5101-336-	EQUIPMENT REPAIRS & MAINT	85,000.00	0.89%	0.23%	
03-5101-346-	PEST CONTROL	2,550.00	0.03%	0.01%	
03-5101-398-	CONTRACTED SERVICES-OTHER	12,000.00	0.13%	0.03%	
03-5101-411-	CLEANING SUPPLIES	50,000.00	0.53%	0.14%	
03-5101-425-	FOOD	710,000.00	7.47%	1.94%	
03-5101-437-	JAIL LINEN	15,000.00	0.16%	0.04%	
03-5101-445-	OFFICE SUPPLIES	20,000.00	0.21%	0.05%	
03-5101-453-	PRISONER HYGIENE	10,000.00	0.11%	0.03%	
03-5101-465-	PRISONER CLOTHING	12,000.00	0.13%	0.03%	
03-5101-481-	STAFF UNIFORMS	20,000.00	0.21%	0.05%	
03-5101-549-	ROUTINE MEDICAL	1,700,000.00	17.90%	4.64%	
03-5101-566-	PRISONER TRANSPORTS	50,000.00	0.53%	0.14%	
03-5101-569-	STAFF TRNG/TRAVEL/CONFERENCES	40,000.00	0.42%	0.11%	
03-5101-573-	TELEPHONE	15,000.00	0.16%	0.04%	
03-5101-578-	UTILITIES	375,000.00	3.95%	1.02%	
03-5101-703-	COMMUNICATION EQUIPMENT	12,000.00	0.13%	0.03%	
03-5101-705-	DATA PROCESSING EQUIPMENT	15,000.00	0.16%	0.04%	
03-5101-709-	FURNITURE & FIXTURES	10,000.00	0.11%	0.03%	
03-5101-723-	MOTOR VEHICLES	50,000.00	0.53%	0.14%	
03-5101-725-	OTHER EQUIPMENT	30,000.00	0.32%	0.08%	
	29 Accounts Listed	5100	7,265,514.87	76.49%	19.83%
03-7100-601-	JAIL DEBT SERVICE		0.00	0.00%	0.00%
	1 Accounts Listed	7100	0.00	0.00%	0.00%
03-9100-551-	ASSOCIATION DUES		1,575.00	0.02%	0.00%
03-9100-599-	MISC.		250.00	0.00%	0.00%
	2 Accounts Listed	9100	1,825.00	0.02%	0.00%
03-9200-999-	CONTINGENT APPROP/RESERVE		50,000.00	0.53%	0.14%
	1 Accounts Listed	9200	50,000.00	0.53%	0.14%
03-9400-201-	SOCIAL SECURITY		297,391.06	3.13%	0.81%
03-9400-202-	RETIREMENT		1,034,218.34	10.89%	2.82%
03-9400-204-	EMPLOYEE LIFE INS		14,300.00	0.15%	0.04%
03-9400-205-	EMPLOYEE HEALTH INS		762,024.90	8.02%	2.08%
03-9400-209-	WORKER'S COMP		73,259.00	0.77%	0.20%
	5 Accounts Listed	9400	2,181,193.30	22.96%	5.95%
	38 Accounts Listed	Jail	9,498,533.17		25.93%
Local Government Economic Assistance Fund					
04-5120-507-	COMM. VOLUNTEER FIRE DEPTS		99,000.00	13.46%	0.27%

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Local Government Economic Assistance Fund				
04-5145-348-	COMMUNICATION CTR 911	125,000.00	17.00%	0.34%
	2 Accounts Listed	5100	224,000.00	30.46%
04-5201-346-	MOSQUITO CONTROL	0.00	0.00%	0.00%
04-5205-403-	HUMANE SOCIETY	121,000.00	16.46%	0.33%
04-5210-366-	LANDFILL & SOLID WASTE	125,000.00	17.00%	0.34%
04-5220-579-	COUNTY WATER/FIRE HYDRANTS	0.00	0.00%	0.00%
04-5232-185-	LIVESTOCK INSPECTION	100.00	0.01%	0.00%
04-5235-507-	SOIL CONSERVATION	35,000.00	4.76%	0.10%
04-5240-316-	CANOE CREEK	65,000.00	8.84%	0.18%
	7 Accounts Listed	5200	346,100.00	47.07%
04-5301-348-	VOLUNTEER & INFORMATION CTR	2,500.00	0.34%	0.01%
04-5301-507-	CHRISTIAN COMMUNITY OUTREACH	5,000.00	0.68%	0.01%
04-5305-355-	SR. COMPANION PROGRAM	3,000.00	0.41%	0.01%
04-5305-356-	SR. CITIZENS PROGRAM	17,000.00	2.31%	0.05%
04-5305-507-	FOSTER GRANDPARENTS	1,000.00	0.14%	0.00%
04-5315-467-	AKZ (AUDUBON KIDS ZONE)	5,000.00	0.68%	0.01%
04-5315-507-A	BOYS & GIRLS CLUB	10,000.00	1.36%	0.03%
04-5325-344-	PAUPER BURIALS	2,500.00	0.34%	0.01%
04-5330-507-	HENDERSON AREA ARTS ALLIANCE	5,000.00	0.68%	0.01%
04-5330-507-A	VITA TAX PROGRAM	1,500.00	0.20%	0.00%
04-5330-548-	RIVERVIEW SCHOOL	3,500.00	0.48%	0.01%
04-5340-507-	HENDERSON RECOVERY/RESTORATION FUND	0.00	0.00%	0.00%
04-5340-515-	HUMAN RIGHTS	37,000.00	5.03%	0.10%
04-5341-315-	SHELTER FOR WOMEN & CHILDREN	9,000.00	1.22%	0.02%
04-5341-348-	SPOUSE ABUSE PROGRAM	3,600.00	0.49%	0.01%
04-5341-399-	INVOLVEMENT	24,000.00	3.26%	0.07%
04-5350-507-	HABITAT FOR HUMANITY	5,000.00	0.68%	0.01%
	17 Accounts Listed	5300	134,600.00	18.31%
04-5405-507-	CHRISTMAS PARADE	500.00	0.07%	0.00%
04-5405-509-	COUNTY FAIR	1,000.00	0.14%	0.00%
04-5425-505-	DOWNTOWN HENDERSON PARTNSHP	2,600.00	0.35%	0.01%
04-5425-507-	HEND. MUSIC PRESERV/WC HANDY	5,000.00	0.68%	0.01%
04-5435-348-	HISTORICAL SOCIETY	500.00	0.07%	0.00%
	5 Accounts Listed	5400	9,600.00	1.31%
04-6105-336-	MAINT & REPAIRS ON EQUIPMT/ROAD	0.00	0.00%	0.00%
04-6105-405-	RESURFACING COUNTY ROADS	0.00	0.00%	0.00%
	2 Accounts Listed	6100	0.00	0.00%
04-6301-370-	BUSING PAROCHIAL STUDENTS	20,000.00	2.72%	0.05%
	1 Accounts Listed	6300	20,000.00	2.72%
04-9100-599-	MISC	1,000.00	0.14%	0.00%
	1 Accounts Listed	9100	1,000.00	0.14%
04-9200-999-	CONTINGENT APPROPRIATIONS	0.00	0.00%	0.00%
	1 Accounts Listed	9200	0.00	0.00%
	36 Accounts Listed	L.G.E.A.	735,300.00	2.01%
State Grants Fund				

FY 2021-2022 Budget Appropriations

HENDERSON COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
State Grants Fund					
06-5075-548-	PDI (HWY 425 BYPASS PROJECT)		175,000.00	29.34%	0.48%
	1 Accounts Listed	5000	175,000.00	29.34%	0.48%
06-5212-468-A	LITTER ABATEMENT GRANT		61,000.00	10.23%	0.17%
06-5212-468-B	HOUSEHOLD HAZARDEOUS WASTE GRANT		31,295.00	5.25%	0.09%
06-5217-468-A	KY PRIDE GRANT		86,000.00	14.42%	0.23%
06-5217-468-B	CRUMB RUBBER GRANT		2,197.00	0.37%	0.01%
06-5217-479-	WASTE TIRE GRANT		4,000.00	0.67%	0.01%
	5 Accounts Listed	5200	184,492.00	30.93%	0.50%
06-5340-398-	WOMEN'S RECOVERY CTR		210,000.00	35.20%	0.57%
	1 Accounts Listed	5300	210,000.00	35.20%	0.57%
06-8005-730-	MODIFIED ASPHALT GRANT/OLD CORYDON RD		27,016.00	4.53%	0.07%
	1 Accounts Listed	8000	27,016.00	4.53%	0.07%
	8 Accounts Listed	St. Grants	596,508.00		1.63%
Federal Grants Fund					
07-5065-199-	COVID19/CARES		0.00	0.00%	0.00%
	1 Accounts Listed	5000	0.00	0.00%	0.00%
07-9100-566-	COVID-19/ RELIEF FUND (CRF)/ CARES		0.00	0.00%	0.00%
07-9100-578-	COVID 19 UTILITY ASST/AUD. AREA COMM. SVCS		200,000.00	100.00%	0.55%
	2 Accounts Listed	9100	200,000.00	100.00%	0.55%
07-9200-999-	CONTINGENT APPROPRIATION		0.00	0.00%	0.00%
	1 Accounts Listed	9200	0.00	0.00%	0.00%
	4 Accounts Listed	Fed. Grants	200,000.00		0.55%
ECONOMIC DEVELOPMENT FUND					
31-5075-507-	REGIONAL EDC/KYNDLE		0.00	0.00%	0.00%
31-5075-507-A	REGIONAL EDC/KYNDLE		50,000.00	83.33%	0.14%
31-5075-507-B	IDA BOARD (INDUST. DEVLPMNT BOARD		0.00	0.00%	0.00%
31-5075-566-	BRIDGELINK		10,000.00	16.67%	0.03%
	4 Accounts Listed	5000	60,000.00	100.00%	0.16%
	4 Accounts Listed	EC. DEV.	60,000.00		0.16%
HEALTH INSURANCE					
78-9400-205-	INSURANCE PREMIUM/CLAIM PMTS/WIRE TRANSFERS		2,101,000.00	100.00%	5.74%
	1 Accounts Listed	9400	2,101,000.00	100.00%	5.74%
	1 Accounts Listed	HEALTH	2,101,000.00		5.74%
ARPA/AMERICAN RESCUE PLAN ACT					
84-9200-999-	RESERVE FOR TRANSFER/CONTINGENT APPROPRIATION		8,801,513.00	100.00%	24.03%
	1 Accounts Listed	9200	8,801,513.00	100.00%	24.03%
	1 Accounts Listed	ARPA	8,801,513.00		24.03%
	342 Accounts Listed	9 Funds listed totaling	36,630,247.17		

FY 2021-2022 Budget Appropriations
HENDERSON COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date 5-25-21

Signed Brad Schneider
County Judge/Executive

Approved as to Form and Classification

Date 6-2-21

Signed Robert O. Brown
State Local Finance Officer

This budget ordinance was duly adopted by the Henderson County Fiscal Court, Commonwealth of Kentucky, on this the 22 day of JUNE 2021

Signed [Signature]
County Judge/Executive

Attest Renee Abner
County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Henderson County in accordance with state law hereby orders recurring expenses for utilities, grants, and payroll, be paid when due.

phone, postage, health insurance

The fiscal court of Henderson County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
General, Road, Jail Fund	Utilities
Funds 06, 07, 84	Grants- state & federal, ARPA fund
General, Road, Jail Funds	Phone - landline & cell
General, Road, Jail Funds	Postage
General, Road, Jail Funds	Payroll
78 9400 205	Health Insurance Premiums/Claims

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Henderson County according to the provisions of KRS 68.275(3).

Motion made by: Magistrate McCollom

Seconded by: Magistrate Puttman

Vote 6 - Ayes 0 - Nays All voted in favor.

Signature: Brad Schneider
County Judge Executive

May 25, 2021
Date

Approved: Robert O. Brown
State Local Finance Officer

June 2, 2021
Date

2020 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Henderson County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

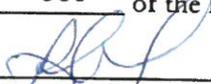
Real Property 12.8
 Personal Property 18.4
 Bank Deposit Rate 0.000175
 Motor Vehicle 8.5
 Watercraft 8.5

Special Districts

Other = Inventory

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property		11.100		3.269	5.00
Personal Property		15.1400		4.4958	5.00
Motor Vehicles				1.50	
Watercraft					
Others (Identify)		15.1400		4.4958	5.00
Real Property					
Personal Property					
Motor Vehicles		2.30			
Watercraft		15.14			

The tax rates indicated above are from the Fiscal Court minutes of September 8, 2020 found on page 509 of the Fiscal Court Order Book number 37.

Signature  5-25-21
 County Judge/Executive Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

Liabilities Register - Detail
HENDERSON COUNTY FISCAL COURT
Issued From: 04/15/2006 To: 05/24/2021
All Open Issues

Issue	Date	Issue Description	Term	Rate Period	Principal Acct	Principal Amt.	Interest Amt.	Issue Total	Due This FY
			Closed		Interest Acct	Principal Bal.	Interest Bal.	Net Outstanding	Reserve
2019	09/26/19	2019 GRADALL LEASE - ROAD DEPT.	4.00	3.40% M	02-6105-606-	359,599.00	19,444.64	379,043.64	126,347.88
123	04/15/06	AOC/JUDICIAL CENTER	<input type="checkbox"/>		02-6105-606-	154,415.32	3,519.53	157,934.85	
1234	04/19/07	AIRPORT LEASE BOND	<input type="checkbox"/>			5,495,881.42	639,435.39	6,135,316.81	726,750.00
			<input type="checkbox"/>			3,407,162.19	310,936.77	3,718,098.96	
			<input type="checkbox"/>			325,000.00	189,542.76	514,542.76	28,176.43
			<input type="checkbox"/>			118,633.10	22,702.72	141,335.82	
		Total Long-Term Liabilities				6,180,480.42	848,422.79	7,028,903.21	0.00
						3,680,210.61	337,159.02	4,017,369.63	
		Grand Total all Liabilities				6,180,480.42	848,422.79	7,028,903.21	0.00
						3,680,210.61	337,159.02	4,017,369.63	

**AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND
APPROPRIATIONS
#21-04**

BE IT ORDAINED BY THE FISCAL COURT OF HENDERSON COUNTY, KENTUCKY:

The annual budget, attached hereto and incorporated herein as if reiterated herein in full, is adopted for the fiscal year 2021 - 2022 and the amounts stated are appropriated for the following purposes indicated therein. Per applicable statute, the budget will be forwarded to the State Local Finance Officer for approval as to form and classification.

Adopted this 25th day of May, 2021.

On first reading of the foregoing Ordinance, it was moved by Magistrate Puttman, seconded by Magistrate McCollom, that the Ordinance be adopted on its first reading.

WHEREUPON, the vote was called.

Upon roll call the vote stood:

Magistrate Berry	<u>AYE</u>
Magistrate McCollom	<u>NAY</u>
Magistrate Moran	<u>AYE</u>
Magistrate Puttman	<u>AYE</u>
Magistrate Southard	<u>AYE</u>
Judge-Executive Schneider	<u>AYE</u>

WHEREUPON, County Judge-Executive Brad Schneider declared the Ordinance adopted on its first reading and ordered that the same be published in summary form and presented for second reading on June 8, 2021 at the regular meeting of Fiscal Court.

APPROVED this 25 day of May, 2021.

ATTEST:



Kurt Wiesen
Henderson County Fiscal Court Clerk



Brad Schneider
Henderson County Judge-Executive